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Town of Hollis

NEW HAMPSHIRE
2000 ANNUAL REPORT



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2000

Annual Report

for the Town of

Hollis

NEW HAMPSHIRE

for the year

Two Thousand



Annual Reports

of the

Officers and Committees

of the Town of

HOLLIS, NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2000

with Reports of the

Hollis School District

and the

Hollis/Brookline
Cooperative School District

DEDICATION

The members of the Board of Selectmen are delighted to dedicate the 2000 Annual Report to one who has dedicated much over the years, Louise King. Beginning as secretary to the Hollis Police in 1974, she moved on to become secretary to the Selectmen in 1976. During subsequent years Louise watched the Town grow immensely and saw the need for services change dramatically. As those needs increased so did her responsibilities. In 1980 she was promoted to the position of Administrative Assistant and continued in that capacity until retirement in 1997.

Louise moved to Hollis permanently with her husband, George, and their four children, William, David, Donald and Susan in 1969. George's work moved them around the country between the east and west coasts and even to Hollis a few times before settling permanently here in 1969.

Louise's position at the Hollis Police Station started the year their daughter, Susan, went into first grade. Not only did she continue working from that time on, but she also found time to devote to other activities in the community and the surrounding area. She participated in the Actor Singers, the Theatre Guild, the Nashua Symphony, and the Nashua Choral Society. Louise participated in the choir of the Church of the Good Shepard and was active in their Alter Guild.

Within the Town Louise also served as Secretary to the Zoning Board of Adjustment from 1976 through 1979 and was a member of the 1991 Hollis Master Plan Committee. Retiring from everyday activities in 1997 Louise has kept active in town service through membership in functions such as the Heritage Commission, the Nichols Fund, and the Old Home Day Committee.

In her position as day-to-day director and administrator of the Town operations she witnessed the growth of Town Hall to the present day structure and office configuration. Louise helped in the consolidation of functions within the present building as departments that previously operated out of private homes came together under a single roof. She helped change the tools of the office as technology advanced from pencil to typewriter to computer.

In honor of your devotion to the Town of Hollis and your hours of dedicated work to making Hollis a better place to live, we dedicate this Annual Report of 2000 to you.

*Board of Selectmen
Town of Hollis
March, 2001*



Louise King

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TOWN ADMINISTRATION

Town Administration
March 2000-March 2001

ELECTED OFFICIALS OF THE TOWN

Selectmen, Assessors, Overseers of the Poor

Thomas Jambard, Chairman, 2003	Frank Ballou, 2002
Daniel McManus, Vice Chairman, 2001	Don Ryder, Clerk, 2001
Richard Walker, 2002	

Town Clerk Nancy Jambard, 2002

Treasurer Edward Lehoullier, 2003

Moderator James W. Squires, 2002

Town Budget Committee (Town and Hollis School District Budgets)

Jim Belanger, Chairman, 2002	Melinda Willis, Vice Chair, 2003
Morton E. Goulder, 2002	Michael Harris, 2003
Lorin Rydstrom, 2001	Craig Jones, 2001
Dan McManus, Ex-Officio, Selectmen	Cliff Conneighton, resigned
Julie Mook, School Board Representative	
Staff: Deborah Adams, Secretary	

Hollis/Brookline Cooperative School District Budget Committee

Brian Spence (Hollis), 2001	Deborah Hilson (Brookline), 2001
Raymond Valle (Hollis), 2003	Russell Heinselman (Brookline), 2002
Lorin Rydstrom (Hollis), 2003	Tom Enright, School Board
William Matthews (Hollis), Chairman, 2002	

Library Trustees

J. Howard Bigelow, Chairman, 2003	Ann Shedd, 2002
Sumner Roper, resigned	Gordon Russell, 2001
Norma B. Woods, 2002	Catharine W. Hallsworth, resigned
Dorothy Hackett, 2003	Wendy Valich, 2001
Marcia Beckett, 2001	

Supervisors of the Checklist

Julia L. McCoy, 2006
Lydia L. Schellenberg, 2002
Jessica "Jan" Squires, 2004

Trustees of the Trust Funds

John Eresian, 2003
F. Warren Coulter, 2001
Charles Hildreth, 2002

Trustees of the Cemeteries

Jack Maguire, Chairman, 2003	Jeffrey Snow, 2002
Sharon Howe, 2001	Kathy Albee, 2002
Nancy Bell, 2003	
Staff: Deborah Adams, Secretary	

STATE GOVERNMENT

Governor	Jeanne Shaheen
Executive Council	Bernard A. Streeter, Jr.
Senate	James W. Squires, MD
General Court	Susan Durham Nancy Wall

APPOINTED OFFICIALS OF THE TOWN

Planning Board

Ed Makepeace, Chairman, 2001	John Eresian, resigned
David Petry (Alt), 2001	Arthur LeBlanc, 2002
Cathy Hoffman, 2003	Teresa Rossetti, 2002
Richard Hardy 2003	Carl Hills, resigned
Don Ryder Ex Officio	Doug Tamasanis (Alt), 2002
Susan Leadbetter (Alt), 2003	
Staff: Virginia Mills, Assistant Planner	
Mark Archambault, NRPC	
Steve Heuchert, NRPC	

Zoning Board of Adjustment

John Andruszkiewicz, Chairman., 2001	Brian Major, Vice Chairman, 2003
Richard Walker, 2001	Nancy Phillips, 2002
Robert Winer (Alt.), 2003	Mark Johnson, 2002
Allan Miller (Alt.), 2003	Raymond Lindsay (Alt), 2002
Bill Roberts (Alt.), 2002	Bill Pasko (Alt.), 2001
Staff: Deborah Adams, Secretary	Richard Jones, Building Inspector

Historic District Commission/Sign Board

James Cram, Chairman, 2002	Miriam Winer, Clerk, 2001
Martha Valicenti, Vice Chairman, 2002	Paul Hemmerich, 2002
Kevin McDonnell, 2001	Daniel McManus, Selectman
Ed Makepeace, Planning Board	Hugh Mercer (Alt.), 2002
Betty Fyfe (Alt.), 2001	
Staff: Richard Jones	
Cathy Hoffman	

Heritage Commission

Sharon Howe, Chairman, 2001	Martha Davis, 2002
Bill Lawrence, Vice Chairman, 2002	Martha Rogers, Clerk, 2002
Robert Leadbetter, Finance Officer, 2003	Honi Glover, 2002
Evangeline Eresian, resigned	Louise King, resigned
Lori Law, (Alt.), 2003	Jim Cram, HDC
Frank Ballou, Selectman	Jennifer Nelson (Alt), 2002
John Butler, resigned	

Conservation Commission

Thomas Dufresne, Chairman, 2001	Donald Ryder,ViceChairman, 2003
Richard Brown, Secretary, 2001	Peter Baker, 2002
Carl Hills, 2003	Thomas Davies, Treasurer, 2001
John Lumbard, 2002	Lynne Simonfy, (Alt.), 2003
Kathleen Johnson (Alt), 2003	Susan Durham, (Alt.), 2002
Deborah Tamasani, resigned	David Chase, resigned
Cathy Hoffman, Planning Board (non-voting)	
Richard Walker, Selectman (non-voting)	

Recreation Commission

Cheryl Beaudry, Chairman, 2001	Martha Dufresne, Clerk, 2003
Gary Valich, Vice Chairman, 2003	David Golia, 2003
Ed McDuffee, 2002	Michael Moran (Alt.), 2001
Alexis-Ann Bundschuh, (Alt.), 2003	Jonathon Wienslaw (Alt.), 2002
Susan Hill, resigned	Matthew Kleeman, resigned
Diane Davis, resigned	
Staff: Steve Luce, Program Director	

Recreation Fields and Facilities Study Committee

Kevin McDonnell, Co-Chairman	Thomas Davies	James Petropoulis
Doug Cleveland, Co-Chairman	Steve Luce	Tom Enright
Paul Deterling	Cheryl Beaudry	
Honi Glover	Anne Burke	
Frank Ballou, Selectman	Steve Realmutto	

Highway Safety Committee

Doug Cleveland, Chairman, 2001
Doug Gagne, 2001
Mort Goulder, Budget Committee
Frank Ballou, Selectman
Richard Towne, Fire Chief
Sandy Bohling, Asst. EMS Dir

Teresa Rossetti, 2001
Joan Dunn, 2003
Dan McManus, resigned
Arthur LeBlanc, DPW Director
Richard Darling, Police Chief

Forest Committee

Stephen R. Beaulieu, 2001
George R. "Bill" Burton, 2003
Steven P. Briggs, 2002

Edward Chamberlain, 2002
Craig H. Birch, 2003

Building Code Board of Appeals

Richard Brown, 2001
Paul Hayner, 2002
Richard Casale, 2003

Roger Parsons, 2001
Paul Hemmerich, 2001
Donald Smith (Alt.), 2003

Department of Public Works Facilities Study Committee

Kathy Pasko, Chairman
John Dunn, Vice Chair
Gordon Russell
Richard Sneden

Dick Brown
Paul Hoffman
Sue Flaherty, Secretary

Trails Committee

Doug Cleveland, Chairman
Cathy Hoffman, Planning Bd, resigned
Tom Dufresne, Conserv. Com.
Rick Towne, Fire Dept
Dan McManus, Selectman
Toby Tarnow, Greenway Cons.
Ann Burke, Hollis Area Equestrians
Doug Mook
Steve Realmutto
Debbie Bartholomew, HAE
Scott Pettengill
Ray Valle
Gerry Haley

Craig Birch, Forest Com.
Lynne Simonfy, HDC
Arthur LeBlanc, DPW
Tom Jambard, Selectman
Lee Kanter, Beaver Brook
Richard Kalin, Greenway Cons.
Kathleen Johnson, Conserv. Com
Debee Vecchiarelli
Sherri Van Oss, HAE
Nancy Bosowski
Linda Emerson
Ken Johnson

Charitable Funds Committee

Marge Weston
Mary Anne Smith
Millie Bonati

Debbie Shipman
Eleanor Whittemore

North Pepperell Road Study Committee

John Eresian
Louis Gargas
Mary R. Brickley
Robert Hickey
Janet Hicks

Patrick Clark
F. Donald McCoy
Tom Jambard, Selectman
Don Ryder, Selectman

Federal Hill Road Study Committee

David Petry, Chairman
Lynne Simonfy, Clerk
Lorraine McNamara
Dan McManus, Selectman

Erin Traver
Toby Tarnow
Dick Walker, Selectman

Computing and Communications Infrastructure Committee

Allan Miller, Chairman
Jim Himi
Steve Davidson
Tom Hildreth

Jim Isaak
Ray Valle
Chet Rogers
Robin Loveland, resigned

Cable Advisory Board

Ray Valle, Chairman, 2003
Erwin Reijgers, 2001
Robert Kelly, 2002
Don Ryder, Selectman

Allan Miller, 2001
Neil Rosenberg, 2003
Carolyn Gargas, 2002
Mort Goulder, 2002

Hollis Land Protection Study Committee

John Eresian, Chairman,
Jerry Gartner
Peter Baker, Clerk
Roger Saunders

Lorin Rydstrom
Bruce Hardy
Mort Goulder
Tom Jambard, Selectman

Water Resources Management Task Force

Gary Flaherty, 2002, resigned
Richard Roach, 2002

Joseph Schmidl, 2002

Nashua Regional Planning Commission

Ann Caldwell, 2001
Richard Walker, 2000
John Eresian (Alt), 2001

Souhegan Regional Landfill District

Donald Smith
Arthur LeBlanc

DOINGS OF THE SELECTMEN

The past year has been a challenging and interesting year for the Board of Selectmen. This is the first year the five members of the board were the same five members as the previous year, allowing for uninterrupted continuation of areas of board work and committee work from 1999.

During the previous year, the Selectmen began exploring ideas and solutions for increasing office and meeting space. In keeping with this ongoing effort, the Selectmen actively pursued the purchase of the Transparent Language Building on Proctor Hill Road. This complex offered increased space and parking but was purchased by another party prior to a commitment by the Town of Hollis. Later in the year an opportunity to purchase the Micro C Training Center Building occurred. The Selectmen sought permission from the Superior Court to hold a Special Town Meeting in order to purchase this building. The court ruled that the purchase was not an emergency and therefore a Special Town Meeting was denied. Presently, the owner of this building has removed the property from the real estate market and has chosen to subdivide the building for rental space. Money has been budgeted for the year 2001 to allow for the rental of a portion of this space for the Town Clerk's Office. The office space available at the Town Hall can then be used for an additional larger meeting space.

During the year, Selectmen met on several occasions to discuss different floor plans for the existing Town Offices. Changes have been made in some of the office spaces of the Lower Town Hall, resulting in the relocation of meeting space to the front foyer area of the Community Room, relocation of one office area, and creation of another office area as well as a library/work area. The Selectmen are presently seeking advice from the Nashua Regional Planning Commission for a space study and will continue their efforts of improving working conditions and providing easy access to all of the Town Offices and meeting spaces in the evening. One of the major advantages of the reorganization has been to promote a more secure environment for Town computers, office equipment, files and the personal space of each employee.

Each year minor changes occur among personnel. This year there was minimal restructuring within the town offices. Ben Frost, Administrative Assistant, resigned and left to work at the Upper Valley Region Planning Commission. Cath Hallsworth, previously of the Assessing Office, was appointed as Executive Assistant to take over many of Mr. Frost's duties. Eric Demas was promoted to the position of Finance Officer. Barbara Townsend was given responsibilities within the Finance Office and promoted to full time. David McMullen, a Certified New Hampshire Assessor, was hired for the Assessing Office. Connie Eva started as a temporary worker in Assessing while a search was being done to fill that position. She was later hired as a part-time Clerical Assistant dedicated to various data entry

projects, which allow departments to provide better public service. Robin Loveland resigned her position of IT Specialist and Dawn Desaulniers has come on board in that capacity. Steve Heuchert was hired by the Nashua Regional Planning Commission to serve Planning Departments of the Towns of Hollis and Brookline under a newly defined contract.

The second phase of sidewalk construction was finalized during the year with construction to commence this spring. The Board of Selectmen worked closely with the Department of Transportation on promoting and finalizing this project. When completed, the sidewalk will extend down the north side of Broad Street from the Congregational Church of Hollis, UCC to just past the Hollis Telephone Building. The sidewalk then will go in back of the Hollis Telephone Building and go in a northerly direction, crossing property owned by the Town of Hollis to Ash Street, ending opposite from the entrance to Glenice Drive. A second sidewalk will also be built on a section of Main Street, extending from the front of the Hollis Historical Society Building (Ruth Wheeler Building) on Main Street in a northerly direction up to the property of 2 and 4 Main Street. In the construction, drainage problems are being addressed and corrected along with laying out the sidewalks for pedestrian traffic.

Management meetings, started during 1999, were continued throughout this year. In attendance were two Selectmen, the Administrative/Executive Assistant, the Finance Officer and all department heads. The main focus of the group was to continue work on the development of a complete and updated Policies and Procedures Manual. The major contribution to the manual for this year was the Personnel Policies, adopted April 10, 2000. One of the major changes involved the adoption of earned time and sick time. These items replaced the outdated vacation time and personal time policies of past years.

The first year of a three-year union contract, implemented on April 1, 2000, with employees represented by the American Federation of State County and Municipal Employees (AFSCME) has been successful. There has been an excellent working relationship between the union employees and the Selectmen. Additional sidebar agreements were made during this year including the areas of compensation time and defining scheduled work hours for union employees of the police department.

The Selectmen were pleased to announce the tax rate for the Town's portion of the property tax bill was reduced from \$4.08 to \$3.53 for the year 2000. This is a reduction of \$0.55 per thousand of assessed valuation. The board has tried hard to maintain this lower level of tax for 2001 and still provide a high level of service by all the town departments.

Soon after the Town Meeting of 2000, the Board of Selectmen appointed a Land Protection Study Committee and charged this committee with identifying large

open space properties in Hollis. These properties would be listed as properties the town might be interested in trying to purchase over time for the purpose of protecting the natural heritage and the rural character of Hollis. This committee worked hard analyzing properties, talking with owners and entering into preliminary negotiations.

The Selectmen worked on projects associated with Federal Hill Road, North Pepperell Road and South Merrimack Road. They were very involved with exploring the causes of the May 5, 2000 telephone disruption and addressing ways in which this could be avoided in the future. The Board explored the possibility of locating a Sewage Collection Station on Town property located near Flint's Pond. The Board took action to remove the Flint's Pond Cabin and are still active in exploring the possibility of dredging Flint's Pond.

There are many other activities accomplished by the Board of Selectmen during this past year. Many of these activities could not have been done without the support and active involvement of the many volunteers throughout the community. The Board extends a heartfelt thank you to all that have assisted or helped to complete the many tasks during this past year.

Board of Selectmen

- Thomas Jambard, Chairman
Daniel McManus, Vice Chairman
Donald Ryder, Clerk
Frank Ballou
Richard Walker

2001 Town Warrant - Elections

THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 7:00 AM TO 7:00 PM
Tuesday, March 13, 2001

To the Inhabitants of the Town of Hollis in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Gymnasium in the Hollis Brookline Cooperative High School at 24 Cavalier Court on Tuesday, March 13, 2001, between the hours of 7:00 AM and 7:00 PM, to act on the following subjects:

- 1. To choose all necessary Town Officers for the year ensuing.**
- 2. To conduct other business by official ballot.**

Given under our hands and seal, this 26th day of February, year two thousand one.

Board of Selectmen, Town of Hollis

**Thomas Jambard, Chairman
Daniel McManus, Vice Chairman
Donald Ryder, Clerk
Frank Ballou
Richard Walker**

A true copy of the Warrant-----Attest:

Board of Selectmen, Town of Hollis

**Thomas Jambard, Chairman,
Daniel McManus, Vice Chairman
Donald Ryder, Clerk
Frank Ballou
Richard Walker**

and, further,

to meet at the Auditorium in the Hollis Brookline Cooperative High School of 24 Cavalier Court in Said Hollis on the next day, **Wednesday, March 14, 2001 at 7:00 PM**, for the second session of the town meeting for the transaction of all other town business.

PLANNING BOARD SAMPLE BALLOT 2001

AMENDMENTS TO THE HOLLIS ZONING ORDINANCE

Please Note: Text that is proposed to be deleted is indicated by a ~~strikethrough~~ and text that is proposed to be added is indicated by *bold italics*.

AMENDMENT (1) “ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:

Amend Section IX.N.9. HOME OCCUPATIONS as follows: No more than one ~~employee, other than residents of the dwelling,~~ shall be hired to *non-resident of the dwelling shall* work at the site of the home occupation.

YES ☐ NO ☐

AMENDMENT (2) “ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (2) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:

Amend Section IX.P.3. ACCESSORY DWELLING UNITS, REQUIREMENT/LIMITATIONS as follows:

IX.P.3.b. There shall be no exterior alterations, enlargements, or extensions of the ~~existing~~ structure which alter its character or appearance as a single-family residence (or other detached accessory structure, when applicable). Any necessary additional entrances or exits shall be located to the side or rear of the building whenever possible.

IX.P.3.f. Attached accessory dwelling units shall be designed to allow for re-incorporation into the principal dwelling units. ~~Existing~~ Internal access to the principal dwelling unit shall be maintained *or constructed*.

YES ☐ NO ☐

AMENDMENT (3) “ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (3) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:

Amend Section X.I.3. *SPECIAL EXCEPTIONS IN THE TOWN CENTER* as follows: Provided they are given site plan approval by the Planning Board, and any additional conditions attached are met. See Section VII.

YES ☐ NO ☐

AMENDMENT (4) “ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (4) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:

Amend Section XII.A.3.d. and e. *NONCONFORMING USES, STRUCTURES AND LOTS*. Delete sections d. and e. as follows:

- d. ~~The proposed alteration, expansion, or change, although nonconforming, is a better alternative to the existing use or structure.~~
- e. ~~For purpose of this Section, the phrase "alteration, expansion, or change of a nonconforming use or structure" shall include but is not limited to the physical modification, enlargement, or addition to existing structures, the replacement or substitution of existing structures (including larger structures), as well as relocation to an adjacent parcel, but only if the applicant meets the criteria from sections 3.a. d. above. Where appropriate, Planning Board site plan approval shall be obtained.~~

YES ☐ NO ☐

AMENDMENT (5) “ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (5) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:

Amend Section XIV.R.3. VENDING MACHINES, as follows: The Zoning Board of Adjustment shall hear and act on a vending machine request in the same manner as it acts on other special exception applications except that, in cases where a special exception is requested for a vending machine for a location within the Historic District, the Zoning Board of Adjustment ~~shall sit jointly with the~~ *may consider, but not necessarily be bound by, recommendations of* the Historic District Commission.

YES ☐ NO ☐

AMENDMENT (6) “ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (6) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:

Amend Section X.A.7. AGRICULTURAL AND BUSINESS ZONE, HISTORIC DISTRICT ORDINANCE: ~~The A&B Zone is part of the Town's Historic District. All development must comply with the terms of the Historic District Ordinance.~~ *The portion of the A&B Zone that falls within the Town's Historic District also falls under the jurisdiction of the Historic District Ordinance and the Historic District Design Guidelines and Regulations.*

YES ☐ NO ☐

AMENDMENT (7) “ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (7) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:

Amend Section XI.C. WETLAND CONSERVATION OVERLAY ZONE (WCO). Sec. 2 Definitions -Delete section on Accessory Structures, **Sec. 3 Jurisdiction - Amend** generally relative to

procedure; **Sec. 6 - Special Exceptions - Amend** generally relative to application and procedure.

YES ☐ NO ☐

AMENDMENT (8) “ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (8) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:

Amend Section VII. Definitions. Add new item 45. SETBACK: The distance between the nearest point of a principal building, including any attachments to the principal building (e.g. decks, porches, garages, attached storage sheds, eaves, overhangs, bow windows, etc.) and a lot or right-of-way line, whichever is closer. For the purpose of this Ordinance, minimum side, front, or rear yard depth or width shall fall under this definition. For the purposes of this definition, a structure shall be considered attached to the principal building if any portion of it is within (3) feet of the principal building.

YES ☐ NO ☐

AMENDMENT (9) “ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (9) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:

Amend Section IX. M. ~~CONDITIONS FOR THE WAIVER OF THE HOUSING DENSITY REQUIREMENTS~~ HOUSING FOR OLDER PERSONS.

Amend Section 1. PURPOSE: The regulations in this section have been established for the purpose of encouraging the construction of ~~housing units determined to be desirable for the Town as well as necessary to meet community needs, including, but not limited to,~~ housing for older persons.

Amend Section 2. GENERAL STANDARDS: BY DELETING Section a. (1) housing provided under any State or Federal program specifically designed to assist elderly persons and (2) housing intended and operated for occupancy by at least one person 55 years or older per unit and **REPLACING** with *a. Dwelling unit density shall*

not be greater than one (1) two-bedroom dwelling unit or two (2) one-bedroom dwelling units/net tract acre when the type of housing that is being proposed is that which complies with NH RSA 354-A:15, II Housing for Older Persons, which provides an exception to the rule against restricted housing for housing that is " ...(II) Intended for, and solely occupied by, persons 62 years of age or older."

d. Housing developments for ~~the elderly and disabled~~ *older persons* shall be exempted from the provision, which allows only one dwelling unit to be constructed on each lot.

e. The minimum lot area shall be ~~3~~ *30 acres* and the lot shall have at least 50 feet of frontage on a ~~public road~~. *those roadways listed in Sec. M.2.1.*

ADD: *1. For reasons of public and resident safety and timely emergency response, housing for older persons developments shall only be sited where the frontage and primary access for such developments is located along the following roadways: NH Route 130, NH Route 122, NH Route 111, NH Route 111A (South Depot Road), NH Route 101A, or Depot Road.*

4. MAXIMUM PERMITTED DWELLING UNITS: The maximum number of housing for older persons dwelling units approved in a calendar year, when added to all previously approved units of housing for older persons, shall not exceed ~~fifteen percent (15%)~~ *ten percent (10%)* of the total dwelling units existing in the Town for the previous year.

ADD: 6. BUILDING RIGHTS LIMITATION: *The Planning Board, in its consideration of a proposal for housing for older persons, may determine that the proposal, when implemented, will have less impact on the availability of town services and other impacts on the community than would be the case for a conventional housing development. If such a finding is made, the Planning Board is authorized, in its judgement, to waive the application of all or part of the building rights limitation regulations (Sec. XIII of the Ordinance), as the same may apply to the proposal, or any previously approved proposal, thus allowing the accelerated construction of the housing units contemplated hereby.*

7. RETIREMENT COMMUNITY. DELETE Entire Section

YES ☐ NO ☐

AMENDMENT (10) "ARE YOU IN FAVOR OF ADOPTION OF AMENDMENT (10) AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF HOLLIS ZONING ORDINANCE AS FOLLOWS:

Amend Section XIII. I: **RESIDENTIAL CONSTRUCTION TIMING AND PHASING ORDINANCE, I. TOWN RIGHTS.** 4. Town rights shall be allocated on the first Tuesday of February of each building year. *Except for proposals for Housing for Older Persons*, the number of Town rights available in any year is four.

ADD: 10. *The Planning Board, in its consideration of a proposal for Housing for Older Persons, may determine that the proposal, or any previously approved proposal, when implemented, will have less impact on the availability of town services and other impacts on the community than would be the case for a conventional housing development. If such a finding is made, the Planning Board is authorized, in its judgement, to waive the application of all or part of this section as they deem appropriate.*

YES ☐ NO ☐

2001 Town Warrant

THE STATE OF NEW HAMPSHIRE

Annual Meeting, Town of Hollis

Wednesday, March 14, 2001

7:00 PM, Hollis/Brookline High School Gymnasium

To the Inhabitants of the Town of Hollis in the County of Hillsborough in said State, qualified to vote in Town Affairs,

You are hereby notified to meet at the Gymnasium in the Hollis Brookline Cooperative High School at 24 Cavalier Court on **Tuesday, March 13, 2001, between the hours of 7:00 AM and 7:00 PM,** for the purposes of choosing town officers elected by an official ballot and other action required to be inserted on said official ballot

and, further,

to meet at the Gymnasium in the Hollis Brookline Cooperative High School of 24 Cavalier Court in Said Hollis on the next day, **Wednesday, March 14, 2001 at 7:00 PM,** for the second session of the town meeting for the transaction of all other town business, specifically to act on the following subjects:

Article 1. Official Reports. To hear reports of Selectmen and other Town Officers and Committees.

Article 2. Bond for Land Acquisition. To see if the Town will vote to raise and appropriate Two Million Dollars (\$2,000,000) (Gross Budget) for the purchase, by the municipality, of land or other property interests therein, as the Selectmen deem appropriate for the protection of the natural heritage and rural character as described in Article 19 of the 2000 Town Meeting and in the best interest of the Town, including any buildings or structures incidental to such land; and to authorize the issuance of not more than Two Million Dollars (\$2,000,000) of bonds or notes, in accordance with the provisions of the Municipal Finance Act, (RSA 33:1 et seq., as amended), and, further, to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and/or issuance of said bonds or notes, subject, however, to the following limitations:

- No such bonds or notes shall be issued earlier than July 1, 2001; and,
- Any of such bonds or notes shall have appropriate terms and maturities such that no principal or interest payments shall become due and payable prior to January 1, 2002; and,
- No such bonds or notes shall be issued with a term of maturity of **less** than fifteen (15) years.

PROVIDED, FURTHER, that the Selectmen **SHALL NOT ISSUE SUCH BONDS OR NOTES** until such time as they have presented to either an annual or special town meeting, a warrant article asking the meeting to ratify, by a simple majority vote, the particular parcel and the parcel ownership interest chosen by the Selectmen for purchase and said meeting has approved such warrant article. BY SELECTMEN.

- **Recommended** by the Board of Selectmen.
- **Recommended** by the Budget Committee.

(This is a Special Warrant Article and is intended to lapse at the conclusion of Fiscal-Year 2001 if not implemented within that year. Pursuant to RSA 33:8 a supermajority of two-thirds (2/3) is required to adopt this article).

Article 3. Authorization to Acquire Dunklee Pond Property with Article 2 Bond Proceeds. To see if the Town will, in the event and only in the event that Article 2, above, is approved, vote to authorize the Selectmen to acquire, for Two Hundred Thousand Dollars (\$200,000) using the bond proceeds identified in Article 2, the property identified as the Dunklee Pond Parcels which is intended to include the wooded portion of **Tax Map 36, Lot 32**, as well as the entirety of **Tax Map 36, Lot 36**, and further to authorize the Selectmen to enter into such agreements and execute any and all documents necessary to conclude such acquisition, on such terms and conditions as the Selectmen deem appropriate, it being intended that approval of this article will constitute the ratification of a decision to acquire the within described parcels, but it shall not be interpreted to constitute the ratification of any other parcels. BY SELECTMEN.

- **Recommended** by the Board of Selectmen.
- **Recommended** by the Budget Committee.

(This is a Special Warrant Article and intended to lapse at the conclusion of Fiscal Year 2001 if not implemented within that year. A simple majority is required to adopt this article.)

Article 4. Appropriation Article to Purchase Dunklee Pond Property. To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000.00) for the purpose of acquiring the property identified as the Dunklee Pond Parcels which is intended to include the wooded portion of **Tax Map 36, Lot 32**, as well as the entirety of **Tax Map 36, Lot 36**, and further to authorize the Selectmen to enter into such agreements and execute any and all documents necessary to conclude such acquisition, on such terms and conditions as the Selectmen deem appropriate. BY SELECTMEN.

- **Recommended** by the Board of Selectmen.
- **Recommended** by the Budget Committee.

Article 5. Conservation Commission to Retain Unexpended Funds.

To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its previous appropriations in accordance with the procedures set forth in RSA 36-A:5, or take any other action relative thereto. BY SELECTMEN.

Article 6. Revaluation. To see if the Town will vote to raise and appropriate two hundred twenty five thousand dollars (\$225,000) for the purpose of a revaluation for the Town of Hollis and to withdraw one hundred fifty thousand dollars (\$150,000) plus accumulated interest from the Revaluation Capital Reserve Fund established for this purpose at the 1996 annual meeting, with the balance to come from general taxation. BY SELECTMEN.

- **Recommended** by the Selectmen.
- **Recommended** by the Budget Committee

Article 7. Communications Console Purchase. To see if the Town will vote to raise and appropriate one hundred ten thousand dollars (\$110,000) for the purpose of purchasing a console and related equipment for the Communications Center and to withdraw fifty five thousand dollars (\$55,000) plus accumulated interest from the Communications Center Capital Reserve Fund established for this purpose at the 2000 annual meeting, with the balance to come from general taxation. BY SELECTMEN.

- **Recommended** by the Selectmen.
- **Recommended** by the Budget Committee

Article 8. Fire Truck Capital Reserve. To see if the Town will raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the existing Capital Reserve Fund established for the purpose of purchasing a fire truck. BY SELECTMEN.

- **Recommended** by the Selectmen.
- **Recommended** by the Budget Committee

Article 9. Flint's Pond Capital Reserve. To see if the Town will raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the existing Capital Reserve Fund established for the dredging of Flint's Pond. BY SELECTMEN.

- **Recommended** by the Selectmen.
- **Recommended** by the Budget Committee

Article 10. Ambulance Fee Fund Appropriation. To see if the town will vote to appropriate thirty five thousand dollars (\$35,000) for the purpose of funding ambulance services and equipment, and to authorize the withdrawal from the Ambulance Fee Special Revenue Fund established for this purpose at the 2000 annual meeting. None of this money is to come from general taxation. BY SELECTMEN.

- **Recommended** by the Selectmen.
- **Recommended** by the Budget Committee

Article 11. Old Home Day Fund Appropriation. To see if the town will vote to appropriate thirty thousand dollars (\$30,000) for the purpose of funding the annual Old Home Day celebration, and to authorize the withdrawal from the Old Home Day Special Revenue Fund established for this purpose at the 1999 annual meeting. None of this money is to come from general taxation. BY SELECTMEN.

- **Recommended** by the Selectmen.
- **Recommended** by the Budget Committee

Article 12. Establishment of the Police Private Details Special Revenues Fund. To see if the Town shall vote to adopt provisions of RSA 31:95-c to restrict one hundred percent (100%) of revenues from police private details to expenditures for the purpose of funding police private details. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Police Private Details Special Revenues Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. BY SELECTMEN.

Article 13. Police Private Details Fund. To see if the Town will vote to appropriate sixty thousand dollars (\$60,000) for the purpose of funding police private details and to authorize the withdrawal from the Police Private Details Special Revenue Fund established for this purpose at the 2001 annual meeting. None of this money is to come from general taxation. BY SELECTMEN.

- **Recommended** by the Selectmen.
- **Recommended** by the Budget Committee

Article 14. Land Purchase by Two-Year Lease Agreement. To see if the Town will vote to raise and appropriate ninety thousand dollars (\$90,000) for the purpose of funding the first year of a two year lease-purchase agreement (which will include a fiscal funding clause) for the acquisition of between six and seven acres, including the area presently known as the Transfer Station, of **Tax Map 17, Lot 13-1**, and further to authorize the Selectmen to enter into such agreements and execute any and all documents necessary to conclude such acquisition, on such terms and conditions as the Selectmen deem appropriate. The total cost of the lease purchase is proposed at \$175,000; the selectmen will request the funding necessary for the second year at the annual 2002 town meeting.

BY SELECTMEN.

- **Recommended** by the Selectmen.
- The Budget Committee was *split* 3-3 on the question of recommending this article.

Article 15. BY PETITION: To see if the town will raise and appropriate the sum of five thousand dollars (\$5,000) for the purpose of establishing and funding the work of a Town Office Space and Facilities Study Committee. This committee is to review the space needs of the town offices and work cooperatively to formulate a plan to address the facility needs of the town while addressing the issues of space, budget, historical design and preservation. The committee is charged with the following specific tasks and responsibilities:

1. Develop a list of facility requirements from all current users of Town Hall meeting and office spaces. This list is to include current needs as well as an assessment of needs for five, ten and twenty years in the future. The requirements can be tied to town population or some other measure of usage to assist in this planning. The facility requirement specifications should include, at a minimum, a review of past planning and space needs assessments, square footage assessments of all departments and committees, building amenities, needs for common work areas, storage areas and cooperative relationships between departments that would require close physical proximity to each other.
2. Determine exterior requirements regarding parking, traffic, building egress, style, etc.
3. Conduct a review of recent renovations, expansions and new construction of Town Hall facilities in New Hampshire and nearby Massachusetts towns. Document facility needs, preservation efforts and costs of the projects.
4. Review structural constraints of existing Town Hall for reorganization and expansion purposes while maintaining the architectural integrity of the structure.
5. Explore the availability/use of grants, low-interest loans, and other forms of assistance from governmental, historic preservation, and other sources.

6. Hire an architect, engineer or other appropriate professionals if necessary. Include all necessary documents, including professional qualifications required, Scope of Work, Request for Proposal and other background information

7. Develop various proposals for meeting facility needs and prepare cost estimates for each before 1 November 2001. This is in order to complete committee work in ample time for budgetary planning prior to 2002 Town Meeting.

8. A final report recommendation will be issued at a public meeting on or before 15 December 2001. Minutes will be kept of all meetings and copies will be kept on file at the Town Hall. Meetings must be posted and conducted in accordance with RSA 91-A.

The Study Committee shall include nine (9) members. Seven (7) committee members shall be appointed within thirty (30) days of Town Meeting as outlined below.

- Three (3) selected by the Board of Selectmen, one (1) of whom shall be a full-time employee assigned to work at Town Hall and who will act as Secretary of the Committee. The other two members can be members of the Board or other individuals, at the discretion of the Board.
- One (1) selected by Planning Board
- One (1) selected by ZBA
- One (1) selected by Historic District Commission
- One (1) selected by Heritage Commission

A meeting of these members shall be held on or before 13 April 2001, at which time two additional interested residents will be chosen to serve on the committee.

At least one of the committee members should be a building project expert.

- **Not Recommended** by the Selectmen.
- **Not Recommended** by the Budget Committee

Article 16. Operating Budget. To see if the Town will vote to raise and appropriate the sum of four million, two hundred forty nine thousand, three hundred thirty two dollars (\$4,249,332), which represents the operating budget of the Town for the year 2001. Said sum does not include special or individual articles addressed. BY SELECTMEN.

- **Recommended** by the Selectmen.
- **Recommended** by the Budget Committee

Given under our hands and seal, this 26th day of February, in the year of our Lord two thousand one.

Board of Selectmen, Town of Hollis

Thomas Jambard, Chairman
Daniel McManus, Vice Chairman
Richard Walker
Frank Ballou
Donald Ryder

A true copy of the Warrant—Attest:

Board of Selectmen, Town of Hollis

Thomas Jambard, Chairman
Daniel McManus, Vice Chairman
Richard Walker
Frank Ballou
Donald Ryder

PROPOSED BUDGET OF THE TOWN OF HOLLIS, 2001

APPROPRIATIONS

PURPOSE OF APPROPRIATION	Warr. Art.	Approved Appropriations 2000	Actual Expenditures 2000	SELECTMEN'S APPROPRIATIONS, 2001		BUDGET COMMITTEE'S APPROPRIATIONS, 2001	
				Recommended	Not Recommended	Recommended	Not Recommended
GENERAL GOVERNMENT							
Executive		\$194,797	\$195,919	\$248,027		\$248,027	
Elections, Registration, & Vital Stats		64,344	70,023	62,430		62,430	
Financial Administration		159,048	150,963	172,368		172,368	
Legal Expense		25,000	28,581	25,000		25,000	
Personnel Administration		446,483	410,636	557,132		557,132	
Planning & Zoning		107,032	73,605	112,850		112,850	
General Government Buildings		136,957	112,417	142,760		142,760	
Cemeteries		21,901	15,440	26,501		26,501	
Insurance		127,733	87,403	95,522		95,522	
Advertising and Regional Association		4,428	4,428	5,440		5,440	
Information Systems		35,390	32,934	32,504		32,504	
PUBLIC SAFETY							
Police		614,374	616,988	570,174		570,174	
Fire / Ambulance		279,645	265,610	347,784		347,784	
Building Inspection		67,002	62,296	67,513		67,513	
Emergency Management		1,400	82	1,400		1,400	
Other (Including Communications)		224,805	225,751	216,877		216,877	
HIGHWAYS AND STREETS							
Administration		321,257	300,137	320,606		320,606	
Highways and Streets		523,905	395,738	479,158		479,158	
Street Lighting		17,000	17,592	16,520		16,520	

SANITATION			
Solid Waste Collection	129,008	116,812	129,600
Solid Waste Disposal	234,106	234,106	247,666
HEALTH & WELFARE			
Administration	750	600	750
Pest Control	11,295	11,438	10,459
Health Agencies & Hospitals & Other	19,525	19,525	18,495
Admin. & Direct Assistance	5,400	9,428	7,900
CULTURE AND RECREATION			
Parks and Recreation	63,401	65,454	92,152
Library	117,174	117,174	137,966
Patriotic Purposes	10,500	10,250	500
CONSERVATION COMMISSION			
	5,000	5,000	7,500
DEBT SERVICE			
Princ.—Long Term Bonds and Notes	85,000	85,000	55,001
Interest—Long Term Bonds and Notes	20,663	20,663	15,777
Interest—Short Term Notes	5,000	-	0
Bond Issuance Costs			25,000
CAPITAL OUTLAY			
Machines, Vehicles, & Equipment	100,000	100,000	
Buildings	121,559	80,580	
Improvements other than buildings			
CAPITAL RESERVES			
	206,000	206,000	
SUBTOTAL 1			
	\$4,506,882	\$4,148,573	\$4,249,332

SPECIAL WARRANT ARTICLES

<i>Appropriations</i>	Warr. Art.	Approved Appropriations 2000	Actual Expenditures 2000	SELECTMEN'S APPROPRIATIONS, 2001		BUDGET COMMITTEE'S APPROPRIATIONS, 2001	
PURPOSE OF APPROPRIATION				Recommended	Not Recommended	Recommended	Not Recommended
Capital reserve/Fire Truck	8			50,000		50,000	
Capital Reserve/Flint Pond Restoration Petition	9			50,000	5,000	50,000	5,000
SUBTOTAL 2 Recommended		xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	\$100,000	5,000	\$100,000	5,000

INDIVIDUAL WARRANT ARTICLES

<i>Appropriations</i>	Warr. Art.	Approved Appropriations 2000	Actual Expenditures 2000	SELECTMEN'S APPROPRIATIONS, 2001		BUDGET COMMITTEE'S APPROPRIATIONS, 2001	
PURPOSE OF APPROPRIATION				Recommended	Not Recommended	Recommended	Not Recommended
Police Private Details SRF	13			60,000		60,000	
Old Home Day SRF	11			30,000		30,000	
Ambulance SRF	10			35,000		35,000	
Land/Lease Purchase	14			90,000			90,000
Revaluation	6			225,000		225,000	
Communications Console	7			110,000		110,000	
Land Preservation Bond Purchase	2			2,000,000		2,000,000	
Land Preservation Purchase	4			200,000		200,000	
SUBTOTAL 3 Recommended		xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	\$2,750,000	xxxxxxxxxxxxxxxxxx	\$2,660,000	\$90,000
TOTAL				\$7,099,332		\$7,009,332	\$90,000

REVENUES SOURCE OF REVENUE	Estimated Revenues, 2000	Actual Revenues, 2000	Estimated Revenues, 2001
TAXES: Land Use Change Taxes	\$103,000	\$124,117	\$103,000
Timber Yield Taxes	\$17,996	\$35,682	\$17,996
Payment in lieu of taxes		\$2,000	
Interest & Penalties on Delinquent Taxes	\$79,000	\$100,449	\$79,000
Excavation Tax	\$215	\$217	\$215
Excavation Activity Tax	\$5,240	\$10,912	\$5,240
LICENSES, PERMITS, AND FEES			
Business Licenses and Permits	\$25	\$25	\$25
Motor Vehicle Permit Fees	\$1,000,000	\$1,317,399	\$1,000,000
Building Permits	\$50,000	\$80,772	\$50,000
Other Licenses, Permits and Fees	\$21,350	\$29,015	\$21,350
From Federal Government	\$3,000	\$3,000	\$0
FROM STATE			
Shared Revenue	\$34,308	\$50,863	\$34,308
Meals and Rooms Tax	\$158,363	\$158,363	\$158,363
Highway Block Grant	\$150,618	\$151,606	\$162,658
State & Fed. Forest Land Reimbursement	\$49	-	\$49
Railroad	\$45	\$45	\$45
CHARGES FOR SERVICES			
Income from Departments	\$75,058	\$132,932	\$77,308
Other Charges, Brookline Dispatch, Cable	\$75,000	\$75,168	\$80,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property	\$500	\$6,500	\$500
Interest on Investments	\$185,000	\$299,420	\$185,000
Other	\$23,800	\$1,385	0
INTERFUND OPERATING TRANSFERS IN			
Special Revenue Funds		\$65,000	\$125,000
Capital Reserve Fund	\$40,000	\$42,034	\$211,000
Trust and Agency Funds	\$5,000	\$7,977	\$5,000
OTHER FINANCING SOURCES			
Proc. From Long Term bonds & Notes			\$2,000,000
Fund Balance ("Surplus") to Reduce Taxes	\$760,000	\$760,000	\$760,000
TOTAL ESTIMATED REVENUES AND CREDITS	\$2,787,567	\$3,454,880	\$5,076,057

BUDGET SUMMARY

	SELECTMEN	BUDGET COMMITTEE
SUBTOTAL 1: Appropriations Recommended	\$4,249,332	\$4,249,332
SUBTOTAL 2: Special Warrant Articles Recommended	\$100,000	\$100,000
SUBTOTAL 3: "Individual" Warrant Articles Recommended	\$2,750,000	\$2,660,000
TOTAL Appropriations Recommended	\$7,099,332	\$7,009,332
Less: Amount of Estimated Revenues and Credits (from above)	\$5,076,057	\$5,076,057
State Shared Revenues	\$11,395	\$11,395
Plus: Overlay	\$200,000	\$200,000
Plus: War Service Credits	\$36,500	\$36,500
Estimated Amount of Taxes to be Raised	\$2,248,380	\$2,158,380

**BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
MUNICIPAL BUDGET ACT
(RSA 32:18, 19, and 21)
Fiscal Year Ending December 2001**

	A	B	C
	RECOM- MENDE D AMOUNT	AMOUNT VOTED (Complete at meeting)	DIFFER- ENCE (Col. B minus Col. A)
1. Total RECOMMENDED by Budget Committee	\$7,009,332		
LESS EXCLUSIONS:			
2. Principle: Long-Term Bonds & Notes	\$55,001		
3. Interest: Long-Term Bonds & Notes	\$15,777		
4. Capital Outlays Funded from Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	\$2,000,000		
5. Mandatory Assessments	\$0		
6. TOTAL EXCLUSIONS (Sum of rows 2 – 5)	\$2,070,778		
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less Line 6)	\$4,938,554		
8. Line 7 times 10%	\$493,855		
9. MAX. ALLOWABLE APPR. PRIOR TO VOTE (Line 1 + 8)	\$7,503,187		
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1,IV, RECOMMENDED AND VOTED. (Complete Col. A prior to meeting and Col. B and Col. C at meeting)	\$0		
11. Mandatory Water & Waste Treatment Facilities (RSA 32:21). RECOMMENDED & VOTED. (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	\$0		

**MAXIMUM ALLOWABLE
APPROPRIATIONS VOTED**

(At meeting, add Col. A, Line 9 +
Col. C, Line 10, and Col. C in Line

11. Note: Add Col. C amounts only
if positive.

\$ _____

2000 TAX RATE CALCULATION

Town of Hollis

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division, Concord, NH 03302-1122

Town Portion

Rates

Appropriations	4,571,882		
Less: Revenues	(2,852,567)		
Less: Shared Revenues	(11,395)		
Add: Overlay	200,672		
War Service Credits	36,500		
Net Town Appropriation		1,945,092	
Special Adjustment		0	
Approved Town Tax Effort			1,945,092
Municipal Tax Rate			3.53

School Portion

Net Local School Budget	6,583,595		
Regional School Apportionment	6,055,326		
Less: Adequate Education Grant	(750,103)		
State Education Taxes	(3,874,203)		
Approved School Tax Effort		8,014,615	
Local Education Tax Rate			14.54

State Education Taxes

Equalized Valuation (no utilities) x	6.60		
587,000,463		3,874,203	
Divide by Local Assessed Valuation			7.08
(no utilities) 530,650,707			
Excess State Education Taxes to be		0	
Remitted to State			

County Portion

Due to County	1,182,287		
Less: Shared Revenues	(5,160)		
Approved County Tax Effort		1,177,127	
County Tax Rate			2.13

Combined Tax Rate

Total Property Taxes Assessed		15,011,037	
Less: War Service Credits		(36,500)	
Add: Village District Commitment(s)		0	
Total Property Tax Commitment		14,974,537	

PROOF OF RATE

Net Assessed Valuation

		Tax Rate	Assessment
State Education Tax	547,101,540	7.08	3,874,203
All Other Taxes	551,364,240	20.20	11,136,834
		27.28	15,011,037

TOWN BUDGET, 2000

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES FOR YEAR ENDING DECEMBER 31, 1999

<i>EXPENDITURES</i>	BUDGET	EXPENDI- TURES	UNEXP. BALANCE	OVER- DRAFT
GENERAL GOVERNMENT				
Executive	\$194,797	\$195,919		-\$1,122
Town Clerk/Elections & Registr.	\$64,344	\$70,023		-\$5,679
Financial Administration	\$159,048	\$150,963	\$8,085	
Legal Expenses	\$25,000	\$28,581		-\$3,581
Employee Benefits	\$446,483	\$410,636	\$35,847	
Planning & Zoning	\$107,032	\$73,605	\$33,427	
Town Buildings and Grounds	\$136,957	\$112,417	\$24,540	
Cemeteries	\$21,901	\$15,440	\$6,461	
Liability Insurance	\$127,733	\$87,403	\$40,330	
Municipal Association	\$4,428	\$4,428		
Information Systems	\$35,390	\$32,934	\$2,456	
Subtotal	\$1,323,113	\$1,182,349		
PUBLIC SAFETY				
Police	\$614,374	\$616,988		-\$2,614
Fire & Ambulance	\$279,645	\$265,610	\$14,035	
Communications	\$224,805	\$225,751		-\$946
Building & Septic Inspection	\$67,002	\$62,296	\$4,706	
Emergency Management	\$1,400	\$82	\$1,319	
Subtotal	\$1,187,226	\$1,170,726		
HIGHWAYS AND STREETS				
Highway Administration & Roads	\$845,162	\$695,875	\$149,287	
Street Lighting	\$17,000	\$17,592		-\$592
Subtotal	\$862,162	\$713,467		
SANITATION				
Solid Waste Collection	\$129,008	\$116,812	\$12,196	
Solid Waste Disposal	\$234,106	\$234,106		
Subtotal	\$363,114	\$350,918		
HEALTH & WELFARE				
Admin. & Pest Control	\$12,045	\$12,038	\$7	
Health Agencies and Hospitals	\$19,525	\$19,525		
Direct Assistance	\$5,400	\$9,428		-\$4,028
Subtotal	\$36,970	\$40,992		
CULTURE & RECREATION				
Parks and Recreation	\$63,401	\$65,454		-\$2,053
Library	\$117,174	\$117,174		
Patriotic Purposes	\$10,500	\$10,250	\$250	
Subtotal	\$191,075	\$192,878		
CONSERVATION				
Conservation Commission	\$5,000	\$5,000		
DEBT SERVICE				
P/Long Term Bonds and Notes	\$85,000	\$85,000		
I/Long Term Bonds and Notes	\$20,663	\$20,663		
I/Short Term Notes	\$5,000	\$0	\$5,000	
Subtotal	\$110,663	\$105,663		
CAPITAL OUTLAY				
Capital Reserve	\$221,559	\$180,580	\$40,979	
	\$206,000	\$206,000		
TOTAL APPROPRIATIONS	\$4,506,882	\$4,148,571	358,311	

REVENUES	BUDGETED REVENUE	ACTUAL REVENUE	BUDGET DEFICIT	BUDGET EXCESS
TAXES				
Land Use Change Tax	\$103,000	\$124,117	-	\$21,117
Yield Tax	\$17,996	\$35,682		\$17,686
Interest and Costs	\$79,000	\$100,449		\$21,449
Excavation Tax	\$215	\$217		\$2
Excavation Activity Tax	\$5,240	\$10,912		\$5,672
Payment in Lieu of Taxes	\$0	\$2000		\$2000
Subtotal	\$205,451	\$273,377		
LICENSES AND PERMITS				
Business Licenses	\$25	\$25		
Motor Vehicle	\$1,000,000	\$1,317,399		\$317,399
Building & Septic	\$50,000	\$80,772		\$30,772
Other Licenses, Permits, & Fees	\$21,350	\$29,015		\$7,665
Subtotal	\$1,071,375	\$1,427,211		
STATE/FEDERAL REVENUES				
From Federal Grant	\$3,000	\$3000		
Shared Revenue	\$34,308	\$50,863		\$16,555
Meals & Rooms Tax	\$158,363	\$158,363		
Highway Block Grant	\$150,618	\$151,606		\$988
State/Federal Land Reimburse	\$49	\$0	-\$49	
Forest/Railroad Tax	\$45	\$45		
Subtotal	\$346,383	\$363,877		
TOWN DEPARTMENTS	\$75,558	\$140,802		\$65,244
OTHER SERVICE CHARGES	\$75,000	\$75,168		\$168
INTEREST INCOME	\$185,000	\$299,420		\$114,420
OTHER MISC. REVENUES	\$23,800	\$15	-\$23,785	
CAPITAL RESERVE W/D	\$40,000	\$42,034		\$2,034
TRUST & AGENCY FUNDS	\$5,000	\$7,977		\$2,977
TOTAL REVENUES	\$2,027,567	\$2,629,880		\$602,314

TOWN CLERK
JANUARY 1, 2000 THROUGH DECEMBER 31, 2000

DOG LICENSES

Received for:	
1,352—2000 Licenses	<u>\$9,537.50</u>
	\$9,537.50
81 Dog Fines @\$25.00	<u>\$ 2,025.00</u>
Total	\$11,562.50
Paid to Edward Lehoullier, Treasurer	\$11,562.50

AUTOMOBILE PERMITS

Received for 9,087 Automobile Registrations	<u>\$1,317,399.00</u>
Paid to Edward Lehoullier, Treasurer	\$1,317,399.00

MISCELLANEOUS COLLECTIONS

Received for 5 Election (Local) Filing Fees @\$1.00	\$5.00
Received for 4 Election (State) Filing Fees @\$2.00	\$8.00
Received for 82 DC-MC-BC for State @\$8.00	\$656.00
Received for 53 DC-MC-BC for State @\$5.00	\$265.00
Received for 56 Marriage Licenses for State @\$38.00	\$2,128.00
Received for Boat Permits	\$1,933.64
Received for 12 Bounced Check Fines @\$25.00	\$300.00
Received for Mail-in-Postage	\$6,697.00
Received for Title, UCC, Dredge & Fill Permits, etc.	<u>\$7,785.17</u>
Total	\$19,777.81
Paid to Edward Lehoullier, Treasurer	\$19,777.81

Nancy Beal Jambard
Town Clerk

TAX COLLECTOR'S REPORT

MS-61

DEBITS

Uncollected Taxes— Beginning of Year:	2000	Prior Levies	
		1999	1998
Property Taxes	XXXXXX	624,103.27	
Land Use Change Taxes	XXXXXX	191,806.00	
Yield Taxes	XXXXXX		
Excavation Tax	XXXXXX	674.84	
Excavation Activity Tax	XXXXXX	6,550.00	

TAXES COMMITTED THIS YEAR:

Property Taxes	14,977,471.00	
Land Use Change Taxes	248,233.00	
Yield Taxes	35,682.41	
Excavation Tax	217.13	
Excavation Activity Tax	10,912.00	

OVERPAYMENT:

Property Taxes		13.32	
Land Use Change Taxes			
Yield Taxes			
Interest—Late Taxes	66,816.31		
Costs	3,533.40		
TOTAL DEBITS	15,342,865.25	823,147.43	

CREDITS

Remitted to TREASURER	2000	Prior Levies	
		1999	1998
Property Taxes	14,447,219.34	451,065.34	
Land Use Change Taxes	227,273.00	179,306.00	
Yield Taxes	29,284.96		
Excavation Tax	217.13	674.84	
Excavation Activity Tax		6,550.00	
Interest	66,816.31		
Costs	3,533.40		
Conversion to Lien	584.47	161,913.23	

ABATEMENTS MADE

Property Taxes	3,246.00	11,138.02	
Land Use Change Taxes			
Yield Taxes			
Current Levy Deeded			

UNCOLLECTED TAXES—END OF YEAR

Property Taxes	527,005.66		
Land Use Change Taxes	20,960.00	12,500.00	
Yield Taxes	5,812.98		
Excavation and Excavation Activity Taxes	10,912.00		
TOTAL CREDITS	15,342,865.25	823,147.43	

REDEMPTIONS

DEBITS

	1999	Prior Levies		
		1998	1997	Prior
Unredeemed Liens-Beg. of Yr.		84,878.09	47,317.67	
Liens Executed During Year	174,250.70			
Interest & Costs Collected	5,753.58	7,357.60	16,974.31	
TOTAL DEBITS	180,004.28	92,235.69	64,291.98	

CREDITS

REMITTED TO TREASURER	1999	Prior Levies		
		1998	1997	Prior
Redemptions	94,972.36	40,835.89	47,317.67	
Interest & Costs Collected	5,753.58	7,357.60	16,974.31	
Abatements of Unredeemed Taxes				
Liens deeded to Municipality				
Unredeemed Liens Bal. End of Year	79,278.34	44,042.20		
TOTAL CREDITS	180,004.28	92,235.69	64,291.98	

Respectfully Submitted,
Barbara C. Townsend
Tax Collector
January 12, 2001

TREASURER'S REPORT TO THE TOWN OF HOLLIS

January 18, 2001

The balance of cash and cash equivalents for the Town of Hollis General Fund as of December 31, 2000 was \$7,666,825, which compares to \$6,594,286 for the year ending December 31, 1999. Interest on overnight and other short-term cash investments produced income of \$299,419.86, which compares to \$207,089.41 earned in 1999 and \$204,306.79 earned in 1998.

During 2000, the Town purchased from the Tax Collector \$174,251 in delinquent taxes and accruals, up \$30,759 from \$143,492 in 1999. At December 31, 2000, the amount of unpaid taxes was \$527,006, \$79,278 and \$44,042 for the years 2000, 1999, and 1998 respectively. (See the Tax Collector's Report below for more details.)

For the seventh year in a row, the Town incurred no short-term borrowing costs associated with the issuance of Tax Anticipation Notes.

Delinquent Taxes Purchased From the Tax Collector

2000	\$174,251
1999	\$143,492
1998	\$227,892
1997	\$280,725

Delinquent Taxes outstanding for year-end 2000

	2000	1999	1998
2000	527,006		
1999	79,278	624,103	
1998	44,042	84,878	557,905
1997	--	47,318	89,974
1996	--		27,889
Total	650,326	756,299	675,768

Respectfully Submitted,

Edward Lehoullier, Treasurer

**STATEMENT OF BONDED DEBT
TOWN OF HOLLIS, NEW HAMPSHIRE
As of December 31, 2000**

ANNUAL MATURITIES OF OUTSTANDING BONDS

I. Police Station Bonds

Issue Date: 1987
Initial Indebtedness: \$535,000
Interest Rate: Variable

Amortization Schedule

Year of Maturity	Maturity Amount*
2001	\$25,000
2002	\$25,000
2003	\$25,000
2004	\$25,000
2005	\$25,000
2006	\$25,000
2007	<u>\$25,000</u>
Balance Due at 12/31/00	\$175,000

II. Hardy Land Acquisition (Depot Road)

Issue Date: 1994
Initial Indebtedness: \$390,000
Interest Rate: 5%

Amortization Schedule

Year of Maturity	Maturity Amount*
2001	<u>\$30,000</u>
Balance Due at 12/31/00	\$30,000

* Exclusive of interest.

NICHOLS FUND

Financial Report 2000

The present members on the Governing Committee of the Nichols Fund, established in 1985 and amended May 10, 1989 consists of: Steve Luce, Town of Hollis Recreation Commission; Shirley Cohen, Beaver Brook Association; Richard R. Husk, Charles J. Nichols Fund; Cheryl Beaudry, Louise King, Representatives at large; and Richard Walker, Selectmen's Representative.

MONEY MARKET ACCOUNT

Beginning Balance 12/31/99		\$8,288.68
Receipts:		
Interest Earned	\$232.16	
Nichols Trust Payments	\$12,718.75	
Gift—Private Donation	\$3,389.64	
		\$16,340.55
Payments:		
Dutton's Lawn Care	(\$13,115.00)	
		(\$13,115.00)
Ending Balance 12/31/00		\$11,514.23

PASSBOOK ACCOUNT

Beginning Balance 12/31/99	\$46,736.19	
Interest Earned	\$885.45	
Ending Balance 12/31/00		\$47,621.64

CONSERVATION FUND

Statements of Revenues, Expenditures, and Changes in Fund Balance
For the fiscal year ended December 31, 1999
(amounts expressed in hundreds)

	2000	1999
REVENUES		
Pool Interest Income	\$6,334	\$8,590
Bank Interest Income	\$1,372	\$460
Preferred Account Interest Income	\$48	\$47
Land Use Change Tax	\$124,117	\$123,729
Town Appropriation	\$5,000	\$30,000
Grants		\$--
Donations		\$--
Forest View Greenway	\$1,800	33,820
Total Revenues	\$138,670	\$196,645
EXPENDITURES		
<i>Non-Land</i>		
Supplies and Equipment	\$43	\$154
Postage	\$6	\$9
Dues and Publications	\$428	\$635
Public Notices	\$36	\$183
Seminars	\$80	\$439
Educational Materials		
NHACC Annual Meeting	\$130	\$100
Bank Charges		\$29
Other	\$547	\$55
<i>Land</i>		
Legal Fees	\$2,426	\$6,094
Surveys	\$180	\$3,615
Appraisals		\$500
Studies		\$1,754
Land Acquisition	\$53,841	\$130,489
Total Expenditures	\$57,717	\$144,057
Excess (deficiency) of Revenues over (under) Expenditures	\$80,954	\$52,588
Fund Balance, January 1	\$245,601	\$193,013
Fund Balance, December 31	\$326,555	\$245,601

OLD HOME DAY SPECIAL REVENUE FUND

Statements of Revenues, Expenditures, and Changes in Fund Balance

For the fiscal year ended December 31, 2000 and 1999

(amounts expressed in hundreds)

REVENUES	2000	1999
Town Appropriation	\$10,000	\$13,000
Donations	\$3,259	\$3,473
Vendors	\$945	\$935
Buttons for Balloon Rides	\$1,499	\$2,775
BBQ Tickets	\$5,245	\$6,386
Balloon Rides	\$1,650	\$2,142
T-Shirts	\$1,841	\$1,563
Concession Rides	\$1,563	\$1,121
Calendar 2000	\$273	\$1,240
Daily Interest	\$194	\$86
Sale of Merchandise	\$86	\$15
Drinks	\$0	\$97
Bike Raffle	\$80	\$83
T-Ball Raffle	\$470	\$655
Miscellaneous	\$374	\$2
Silent Auction	\$1570	
Total Revenues	\$29,048	\$33,573
EXPENDITURES		
T-Shirts	\$1,771	\$1,903
Printing	\$630	\$455
Postage	\$351	\$416
Signs/Banners	\$53	\$67
Chicken Barbeque	\$3,172	\$2,798
Entertainment (Music)	\$950	\$450
Fireworks	\$7,500	\$5,000
Rentals	\$2,610	\$2,689
Sound System	\$800	\$800
Police Details	\$1,035	\$1,031
DPW Hours	\$800	\$857
Entertainment (Performances)	\$2,150	\$525
Balloon Rides	\$1,321	\$2,900
Calendar 2000	\$0	\$1,700
Miscellaneous	\$319	\$385
Silent Auction	\$375	
Parade	\$1,550	
Total Expenditures	\$25,387	\$21,976
Excess (deficiency) of Revenues over (under)	\$3,661	\$11,596
Expenditures		
Fund Balance, January 1	\$11,596	\$--
Fund Balance, December 31	\$15,257	\$11,596

AMBULANCE FEE SPECIAL REVENUE FUND

Statements of Revenues, Expenditures, and Changes in Fund Balance

For the fiscal year ended December 31, 2000 and 1999

(amounts expressed in hundreds)

REVENUES	2000	1999
Insurance Billing	\$64,743	\$10,632
Interest Income	\$408	\$16
Total Revenues	\$65,151	\$10,648
EXPENDITURES		
Ambulance Purchase	\$4,325	
Ambulance Expendable Supply	\$21,479	
Ambulance Training	\$4,184	
Total Expenditures	\$29,988	
Excess (deficiency) of Revenues over (under) Expenditures	\$35,163	\$10,648
Fund Balance, January 1	\$10,648	
Fund Balance, December 31	\$45,811	\$10,648

FOREST MAINTENANCE FUND

Statements of Revenues, Expenditures, and Changes in Fund Balance

For the fiscal year ended December 31, 2000 and 1999

(amounts expressed in hundreds)

REVENUES	2000	1999
Proceeds from Town Forest	\$13,871	\$1,168
Interest Income	\$58	\$3
Total Revenues	\$13,929	\$1,171
EXPENDITURES		
Current	\$--	
Total Expenditures	\$--	
Excess (deficiency) of Revenues over (under) Expenditures	\$13,929	\$1,171
Fund Balance, January 1	\$1,171	
Fund Balance, December 31	\$15,101	\$1,171

HERITAGE SPECIAL REVENUE FUND

Statements of Revenues, Expenditures, and
Changes in Fund Balance

For the fiscal year ended December 31, 2000 and 1999
(amounts expressed in hundreds)

REVENUES

Donations	\$643	\$3,001
Interest Income	\$27	\$4
Town Appropriation	\$3,500	
Proceeds from Old Home Day		\$584
Misc. Merchandise Sales	\$120	
Total Revenues	\$4,289	\$3,589

EXPENDITURES

Trailer Purchase		\$2,372
Public Awareness		\$100
Supplies	\$66	
OHD Registration	\$20	
Miscellaneous	\$200	
Miscellaneous Lawrence Barn	\$700	
Conferences, Seminars, Dues, Publications	\$227	
Total Expenditures	\$1,213	\$2,472

Excess (deficiency) of Revenues over (under) Expenditures	\$3,076	\$1,116
--	---------	---------

Fund Balance, January 1	\$1,116	
Fund Balance, December 31	\$4,193	\$1,116

ZYLONIS FUND

Comparative Statements of Revenues, Expenditures, and Changes in Fund Balance

For the fiscal years ended December 31, 2000 and 1999
(amounts expressed in hundreds)

REVENUES	2000	1999
Trust Income	\$2,711	\$2,312
Bank Interest Income	\$92	\$128
Total Revenues	\$2,803	\$2,439
 EXPENDITURES		
Bank Fees	\$6	\$7
Airfare to Lithuania		\$703
Teaching Supplies		\$55
Shipping		\$93
Computer/Accessories		\$2,215
Miscellaneous		\$429
Scholarship	\$2000	
Total Expenditures	\$2006	\$3,501
 Excess (deficiency) of Revenues over (under) Expenditures	 \$797	 (\$1,062)
 Fund Balance, January 1	 \$6,420	 \$7,482
Fund Balance, December 31	\$7,217	\$6,420

TOWN OF HOLLIS ANNUAL MS-9 REPORT 12/31/2000

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	% OF YEAR	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	GAINS OR (LOSSES) SALE OF SECURITIES	CAPITAL GAIN DIVIDENDS	BALANCE END OF YEAR	BALANCE BEGINNING OF YEAR	%	INCOME RECEIVED	EXPENSES DURING YEAR	EXPENDED BALANCE END OF YEAR	PRINCIPAL END OF YEAR FAIR VALUE
1873	MARY S FARLEY	HIGH SCHOOL	COMMON TR		26,262.75	0.00	101.12	189.87	26,553.74	16.40		1,435.14	(129.13)	(1,302.30)	38,699.13
1884	SAMUEL T WORCESTER	HIGH SCHOOL	COMMON TR		3,252.98	0.00	12.52	23.52	3,289.02	2.03		177.76	(15.99)	(161.31)	4,793.38
1916	LUCY E WORCESTER	HIGH SCHOOL	COMMON TR		1,528.47	0.00	5.88	11.05	1,545.40	0.95		83.52	(7.52)	(75.79)	2,252.25
1916	SARAH A WORCESTER	HIGH SCHOOL	COMMON TR		1,528.47	0.00	5.88	11.05	1,545.40	0.95		83.52	(7.52)	(75.79)	2,252.25
1917	FRANKLIN WORCESTER	HIGH SCHOOL	COMMON TR		70,588.11	0.00	272.05	510.83	71,440.99	44.12		3,861.15	(347.42)	(3,503.78)	104,117.32
1932	CLARA E CUTLER	HIGH SCHOOL	COMMON TR		1,375.91	0.00	5.30	9.95	1,391.16	0.86		75.18	(6.77)	(68.23)	2,027.47
1944	EMMA F VAN DYKE	HIGH SCHOOL	COMMON TR		8,251.16	0.00	31.77	59.65	8,342.58	5.15		450.88	(40.57)	(409.15)	12,158.39
1956	MARY F WILSON	HIGH SCHOOL	COMMON TR		5,303.70	0.00	21.19	39.79	5,364.68	3.44		300.75	(27.06)	(272.91)	8,109.91
1957	HENRY A WILSON	HIGH SCHOOL	COMMON TR		5,302.08	0.00	21.18	39.78	5,363.04	3.44		300.67	(27.05)	(272.83)	8,107.52
1967	LUCINDA F READ	HIGH SCHOOL	COMMON TR		1,187.26	0.00	4.57	8.58	1,200.41	0.74		64.89	(5.84)	(58.87)	1,749.46
	SUB-TOTAL				125,050.90	0.00	481.46	904.07	126,436.43	78.08		6,833.46	(614.87)	(6,200.96)	184,267.08
1980	RUTH E WHEELER	HOME ECONOMICS	COMMON TR		21,662.45	0.00	83.40	156.61	21,902.46	13.53		1,183.76	(106.51)	(1,074.19)	31,920.41
1988	JANE BALLARD MEMORIAL	ARTIST PROGRAM	COMMON TR		36,543.61	1,381.62	146.02	274.18	38,345.43	22.82		1,695.38	(186.48)	(1,381.62)	55,884.22
	TOTAL HIGH SCHOOL FUNDS				183,256.97	1,381.62	710.88	1,334.86	186,684.33	114.43		9,712.60	(907.86)	(8,656.77)	272,071.71
1984	EVELYN RICE TRUST	SCHOOL SYSTEM	COMMON TR		2,100.87	0.00	8.09	15.19	2,124.15	1.31		114.80	(10.33)	(104.17)	3,095.72
1984	CP & LE BROWN	SCHOOL SYSTEM	COMMON TR		2,100.87	0.00	8.09	15.19	2,124.15	1.31		114.80	(10.33)	(104.18)	3,095.72
	TOTAL SCHOOL SYSTEM				4,201.75	0.00	16.18	30.38	4,248.31	2.62		229.60	(20.66)	(208.35)	6,191.44
1917	SARAH A WORCESTER	HOLLIS LIBRARY	COMMON TR		764.18	0.00	2.94	5.52	772.64	0.48		41.76	(3.76)	(37.89)	1,126.03
1917	FRANKLIN WORCESTER	HOLLIS LIBRARY	COMMON TR		13,955.27	0.00	53.73	100.89	14,109.89	8.71		762.59	(68.62)	(692.01)	20,563.60
1918	CHARLES M STRATTON	HOLLIS LIBRARY	COMMON TR		275.24	0.00	1.06	1.99	278.29	0.17		15.04	(1.35)	(13.65)	405.58
1927	LILLIAN WORCESTER	HOLLIS LIBRARY	COMMON TR		995.41	0.00	3.83	7.20	1,006.44	0.62		54.39	(4.89)	(49.36)	1,466.77
1931	JH & SP CUTTER MEM	HOLLIS LIBRARY	COMMON TR		440.31	0.00	1.70	3.18	445.19	0.27		24.06	(2.17)	(21.83)	648.82
1932	CLARA CUTTER	HOLLIS LIBRARY	COMMON TR		1,375.96	0.00	5.30	9.95	1,391.21	0.86		75.18	(6.77)	(68.23)	2,027.54
1939	JOSEPH P PARKER	HOLLIS LIBRARY	COMMON TR		1,375.96	0.00	5.30	9.95	1,391.21	0.86		75.18	(6.77)	(68.23)	2,027.54
1944	EMMA VAN DYKE	HOLLIS LIBRARY	COMMON TR		8,251.17	0.00	31.77	59.65	8,342.59	5.15		450.88	(40.57)	(409.16)	12,158.40
1950	RUTH C GOODWIN	HOLLIS LIBRARY	COMMON TR		1,375.94	0.00	5.30	9.95	1,391.19	0.86		75.18	(6.77)	(68.23)	2,027.51
1955	SILAS N SPALDING	HOLLIS LIBRARY	COMMON TR		825.61	0.00	3.18	5.97	834.76	0.52		45.11	(4.06)	(40.94)	1,216.58
1956	MARY F WILSON	HOLLIS LIBRARY	COMMON TR		2,751.87	0.00	10.60	19.89	2,782.36	1.72		150.38	(13.53)	(136.46)	4,054.98

TOWN OF HOLLIS ANNUAL MS-9 REPORT 12/31/2000

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	GAINS OR (LOSSES) SALE OF SECURITIES	CAPITAL GAIN DIVIDENDS	BALANCE END OF YEAR	BALANCE BEGINNING YEAR	%	INCOME RECEIVED	EXPENSES DURING YEAR	BALANCE END OF YEAR	PRINCIPAL END OF YEAR FAIR VALUE	
1957	HENRY A WILSON	HOLLIS LIBRARY	COMMON TR		5,502.11	0.00	21.18	39.78	5,563.07	3.44		300.66	(27.05)	(272.84)	4.21	8,107.56
1963	ETTA M FLAGG	HOLLIS LIBRARY	COMMON TR		1,368.98	0.00	5.27	9.90	1,384.15	0.85		74.81	(6.73)	(67.88)	1.05	2,017.25
1967	LUCINDA F READ	HOLLIS LIBRARY	COMMON TR		1,187.25	0.00	4.57	8.58	1,200.40	0.74		64.89	(5.84)	(58.87)	0.92	1,749.44
1974	LEILA A PARKER	HOLLIS LIBRARY	COMMON TR		556.66	0.00	2.14	4.02	562.82	0.35		30.42	(2.74)	(27.60)	0.43	820.25
1980	DANIEL H GOODWIN	HOLLIS LIBRARY	COMMON TR		2,163.50	0.00	8.33	15.64	2,187.47	1.35		118.22	(10.64)	(107.28)	1.65	3,187.99
1987	N & P CONIARIS	HOLLIS LIBRARY	COMMON TR		10,106.06	0.00	38.91	73.06	10,218.03	6.31		552.25	(49.69)	(501.15)	7.72	14,891.65
	SUB-TOTAL				53,271.49	0.00	205.11	385.12	53,861.72	33.26		2,911.00	(261.95)	(2,641.61)	40.70	78,497.49
1980	CHARLES ZYLONIS	LITHUANIAN	COMMON TR		54,675.20	0.00	210.51	395.28	55,280.99	34.14		2,987.74	(268.84)	(2,711.22)	41.82	80,865.91
	TOTAL LIBRARY FUNDS				107,946.69	0.00	415.62	780.40	109,142.71	67.40		5,898.74	(530.79)	(5,352.83)	82.52	159,063.40
1984	TO	GIFTS/PERPETUAL														
1984	CEMETERY FUNDS	CARE CEMETERY	COMMON TR		89,809.84	0.00	345.78	649.29	90,804.85	56.08		4,815.63	(441.59)	(4,411.42)	18.70	132,338.00
1985	THELMA K POLLARD		COMMON TR		546.19	0.00	2.10	3.95	552.24	0.34		29.29	(2.69)	(26.82)	0.12	804.82
1985	MARTHA O BYERS		COMMON TR		273.07	0.00	1.05	1.97	276.09	0.17		14.65	(1.34)	(13.41)	0.07	402.38
1985	FREDERICK A &		COMMON TR		136.54	0.00	0.53	0.99	138.06	0.09		7.31	(0.67)	(6.70)	0.03	201.20
1985	EDMUND LILEY		COMMON TR		273.07	0.00	1.05	1.97	276.09	0.17		14.65	(1.34)	(13.41)	0.07	402.38
1985	EDWARD ANDERSON		COMMON TR		136.54	0.00	0.53	0.99	138.06	0.09		7.31	(0.67)	(6.70)	0.03	201.20
1985	KEITH W MERRILL &		COMMON TR			0.00										
	MEREDITH M FAIT		COMMON TR		546.19	0.00	2.10	3.95	552.24	0.34		29.29	(2.69)	(26.82)	0.12	804.82
1985	M JOSEPHINE STILES		COMMON TR		273.07	0.00	1.05	1.97	276.09	0.17		14.65	(1.34)	(13.41)	0.07	402.38
1985	GSP/GEORGE SPRAGUE		COMMON TR		546.19	0.00	2.10	3.95	552.24	0.34		29.29	(2.69)	(26.82)	0.12	804.82
1985	LUENE L SCHOPEN		COMMON TR		273.07	0.00	1.05	1.97	276.09	0.17		14.65	(1.34)	(13.41)	0.07	402.38
1985	STEPHEN CHARTER		COMMON TR		546.19	0.00	2.10	3.95	552.24	0.34		29.29	(2.69)	(26.82)	0.12	804.82
1985	ARTHUR & MARY JANE VEIGA		COMMON TR		546.19	0.00	2.10	3.95	552.24	0.34		29.29	(2.69)	(26.82)	0.12	804.82
1985	MARY D WILLIAMS		COMMON TR		136.54	0.00	0.53	0.99	138.06	0.09		7.31	(0.67)	(6.70)	0.03	201.20
1986	CHARLES & FRANCINE L HOWE		COMMON TR		497.76	0.00	1.92	3.60	503.28	0.31		26.69	(2.45)	(24.44)	0.11	733.48
1986	FRANCIS W & BARBARA WOOD		COMMON TR		497.76	0.00	1.92	3.60	503.28	0.31		26.69	(2.45)	(24.44)	0.11	733.48
1986	CHARLES M & SYLVIA RAYMOND		COMMON TR		995.52	0.00	3.83	7.20	1,006.55	0.62		53.39	(4.89)	(48.89)	0.23	1,466.93
1986	LEO & EVELYN LUTZ		COMMON TR		497.76	0.00	1.92	3.60	503.28	0.31		26.69	(2.45)	(24.44)	0.11	733.48
1986	SHEILA HARRISON		COMMON TR		497.76	0.00	1.92	3.60	503.28	0.31		26.69	(2.45)	(24.44)	0.11	733.48
1986	BERNICE FROST		COMMON TR		995.52	0.00	3.83	7.20	1,006.55	0.62		53.39	(4.89)	(48.89)	0.23	1,466.93

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1986	ELIZABETH WOODS		COMMON TR		373.33	0.00	1.44	2.70	377.47	0.23		20.01	(1.84)	(18.33)	0.07	550.11
1986	BETTY JANE MURRAY		COMMON TR		497.76	0.00	1.92	3.60	503.28	0.31		26.69	(2.45)	(24.44)	0.11	733.48
1986	LOYD MACK		COMMON TR		124.45	0.00	0.48	0.90	125.83	0.08		6.66	(0.61)	(6.11)	0.02	183.38
1986	DANIEL W FAWCETT		COMMON TR		124.45	0.00	0.48	0.90	125.83	0.08		6.66	(0.61)	(6.11)	0.02	183.38
1987	HAROLD R & DOROTHY WARREN		COMMON TR		191.45	0.00	0.74	1.38	193.57	0.12		10.27	(0.94)	(9.40)	0.05	282.10
1987	GEORGE & RUTH CLARK		COMMON TR		95.72	0.00	0.37	0.69	96.78	0.06		5.14	(0.47)	(4.70)	0.03	141.04
1987	CHARLES E AND NANCY L BELL		COMMON TR		382.89	0.00	1.47	2.77	387.13	0.24		20.54	(1.88)	(18.80)	0.10	564.20
1987	LAWRENCE & CAROLYN LINGLEY		COMMON TR		191.45	0.00	0.74	1.38	193.57	0.12		10.27	(0.94)	(9.40)	0.05	282.10
1987	RALPH & KATHRYN HARDY		COMMON TR		287.18	0.00	1.11	2.08	290.37	0.18		15.41	(1.41)	(14.10)	0.08	423.17
1987	BERTRAND H & JACQUELINE W. SOMMER		COMMON TR		382.89	0.00	1.47	2.77	387.13	0.24		20.54	(1.88)	(18.80)	0.10	564.20
1987	PAUL & KAREN BOSQUET		COMMON TR		382.89	0.00	1.47	2.77	387.13	0.24		20.54	(1.88)	(18.80)	0.10	564.20
1987	RICHARD A & DEBRA L HARDY		COMMON TR		382.89	0.00	1.47	2.77	387.13	0.24		20.54	(1.88)	(18.80)	0.10	564.20
1987	JOSEPH W & BARBARA S ROCK		COMMON TR		382.89	0.00	1.47	2.77	387.13	0.24		20.54	(1.88)	(18.80)	0.10	564.20
1987	RICHARD EDUNCAN		COMMON TR		95.72	0.00	0.37	0.69	96.78	0.06		5.14	(0.47)	(4.70)	0.03	141.04
1987	LOUIS A & EUNICE B OVENS		COMMON TR		765.77	0.00	2.95	5.54	774.26	0.48		41.07	(3.77)	(37.60)	0.18	1,128.39
1987	KATHLEEN F FOWLER		COMMON TR		287.18	0.00	1.11	2.08	290.37	0.18		15.41	(1.41)	(14.10)	0.08	423.17
1988	EDMUND LILEY		COMMON TR		83.42	0.00	0.32	0.60	84.34	0.05		4.48	(0.41)	(4.10)	0.02	122.92
1988	KENNETH R & BEATRICE I BENNETT		COMMON TR		500.51	0.00	1.93	3.62	506.06	0.31		26.83	(2.46)	(24.58)	0.10	737.53
1988	CHARLES C. JR. & LUCIE B BEEBE		COMMON TR		333.69	0.00	1.28	2.41	337.38	0.21		17.90	(1.64)	(16.39)	0.08	491.69
1988	RICHARD J BEARCE		COMMON TR		667.90	0.00	2.57	4.83	675.30	0.42		35.80	(3.28)	(32.80)	0.14	984.17
1989	LEON D. JR. & MARTHA W. DAVIS		COMMON TR		333.17	0.00	1.28	2.41	336.86	0.21		17.87	(1.64)	(16.36)	0.08	490.94
1989	JUDITH J KELLEY		COMMON TR		333.17	0.00	1.28	2.41	336.86	0.21		17.87	(1.64)	(16.36)	0.08	490.94
1989	PAUL & JANET FIMBEL		COMMON TR		333.17	0.00	1.28	2.41	336.86	0.21		17.87	(1.64)	(16.36)	0.08	490.94
1989	HELEN M. WALTERS		COMMON TR		83.31	0.00	0.32	0.60	84.23	0.05		4.46	(0.41)	(4.09)	0.01	122.76
1989	MARILYN WEHRE		COMMON TR		166.59	0.00	0.64	1.20	168.43	0.10		8.93	(0.82)	(8.18)	0.03	245.47
1989	ARTHUR WHITTY		COMMON TR		333.17	0.00	1.28	2.41	336.86	0.21		17.87	(1.64)	(16.36)	0.08	490.94
1989	LYDIA SCHELLENBERG		COMMON TR		166.59	0.00	0.64	1.20	168.43	0.10		8.93	(0.82)	(8.18)	0.03	245.47
1989	ELIZABETH G. & RICHARD B. DRISKO		COMMON TR		333.17	0.00	1.28	2.41	336.86	0.21		17.87	(1.64)	(16.36)	0.08	490.94
1989	BARBARA SPAULDING HATHFIELD		COMMON TR		666.35	0.00	2.57	4.82	673.74	0.42		35.73	(3.28)	(32.72)	0.15	981.90
1990	HOWARD & JOAN COLE		COMMON TR		317.60	0.00	1.22	2.30	321.12	0.20		17.03	(1.56)	(15.60)	0.07	468.00
1990	LORIMER GRAVES		COMMON TR		317.60	0.00	1.22	2.30	321.12	0.20		17.03	(1.56)	(15.60)	0.07	468.00
1990	DONALD JACOBS		COMMON TR		317.60	0.00	1.22	2.30	321.12	0.20		17.03	(1.56)	(15.60)	0.07	468.00
1990	ANNE M. JACOBS		COMMON TR		317.60	0.00	1.22	2.30	321.12	0.20		17.03	(1.56)	(15.60)	0.07	468.00

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1990	JASON CROOK		COMMON TR	317.60		0.00	1.22	2.30	321.12	0.20	17.03	(1.56)	(15.60)	468.00
1990	JOSEY MCMILLAN		COMMON TR	635.21		0.00	2.45	4.59	642.25	0.40	34.05	(3.12)	(31.19)	936.01
1990	DANA GOODWIN		COMMON TR	317.60		0.00	1.22	2.30	321.12	0.20	17.03	(1.56)	(15.60)	468.00
1990	REGINALD CHAMBERLAIN		COMMON TR	317.60		0.00	1.22	2.30	321.12	0.20	17.03	(1.56)	(15.60)	468.00
1990	RODMAN L. LEAVELL		COMMON TR	317.60		0.00	1.22	2.30	321.12	0.20	17.03	(1.56)	(15.60)	468.00
1991	CELESTE RACINE		COMMON TR	157.15		0.00	0.61	1.14	158.90	0.10	8.43	(0.77)	(7.72)	231.58
1991	GEORGE WRIGHT		COMMON TR	314.29		0.00	1.21	2.27	317.77	0.20	16.86	(1.55)	(15.43)	463.12
1991	ROBERT GIDDENS		COMMON TR	157.15		0.00	0.61	1.14	158.90	0.10	8.43	(0.77)	(7.72)	231.58
1991	DOROTHY COLSON		COMMON TR	314.29		0.00	1.21	2.27	317.77	0.20	16.86	(1.55)	(15.43)	463.12
1991	DAVID WHEELER		COMMON TR	78.57		0.00	0.30	0.57	79.44	0.05	4.21	(0.39)	(3.86)	115.77
1991	DALE BREWER		COMMON TR	78.57		0.00	0.30	0.57	79.44	0.05	4.21	(0.39)	(3.86)	115.77
1991	TOWN OF HOLLIS		COMMON TR	314.29		0.00	1.21	2.27	317.77	0.20	16.86	(1.55)	(15.43)	463.12
1992	FRANK HOFFMAN		COMMON TR	305.62		0.00	1.18	2.21	309.01	0.19	16.39	(1.50)	(15.01)	450.35
1992	STEVEN SACHERSKI		COMMON TR	305.62		0.00	1.18	2.21	309.01	0.19	16.39	(1.50)	(15.01)	450.35
1992	DANIEL LORDEN		COMMON TR	305.62		0.00	1.18	2.21	309.01	0.19	16.39	(1.50)	(15.01)	450.35
1992	RAYMOND LORDEN SR.		COMMON TR	305.62		0.00	1.18	2.21	309.01	0.19	16.39	(1.50)	(15.01)	450.35
1992	RAYMOND LORDEN, JR.		COMMON TR	305.62		0.00	1.18	2.21	309.01	0.19	16.39	(1.50)	(15.01)	450.35
1992	BRADFORD WILD		COMMON TR	305.62		0.00	1.18	2.21	309.01	0.19	16.39	(1.50)	(15.01)	450.35
1993	LEO BALLOU		COMMON TR	146.26		0.00	0.56	1.06	147.88	0.09	7.84	(0.72)	(7.18)	215.52
1993	THOMAS MCCARTNEY		COMMON TR	292.53		0.00	1.13	2.11	295.77	0.18	15.69	(1.44)	(14.36)	431.05
1993	RALPH MORES		COMMON TR	292.53		0.00	1.13	2.11	295.77	0.18	15.69	(1.44)	(14.36)	431.05
1993	REV. JOHN TERRY		COMMON TR	292.53		0.00	1.13	2.11	295.77	0.18	15.69	(1.44)	(14.36)	431.05
1994	GERALD HORNIK		COMMON TR	309.79		0.00	1.19	2.24	313.22	0.19	16.62	(1.52)	(15.21)	431.05
1994	ROBERT RIMBACH		COMMON TR	619.57		0.00	2.39	4.48	626.44	0.39	33.21	(3.05)	(30.42)	912.97
1994	JAMES COPLEY		COMMON TR	309.79		0.00	1.19	2.24	313.22	0.19	16.62	(1.52)	(15.21)	431.05
1994	JUDITH INGRAM		COMMON TR	309.79		0.00	1.19	2.24	313.22	0.19	16.62	(1.52)	(15.21)	431.05
1994	EVERETT COLBURN		COMMON TR	309.79		0.00	1.19	2.24	313.22	0.19	16.62	(1.52)	(15.21)	431.05
1994	OGRODOWCZYK FAMILY		COMMON TR	309.79		0.00	1.19	2.24	313.22	0.19	16.62	(1.52)	(15.21)	431.05
1994	CHARLES LEWIS		COMMON TR	154.89		0.00	0.60	1.12	156.61	0.10	8.31	(0.76)	(7.61)	228.24
1995	IULIS KANTEROVICH		COMMON TR	276.65		0.00	1.07	2.00	279.72	0.17	14.83	(1.36)	(13.58)	407.66
1995	ARTHUR & MARAGET STWEART		COMMON TR	276.65		0.00	1.07	2.00	279.72	0.17	14.83	(1.36)	(13.58)	407.66
1995	JAMES & SUSAN FLAHERTY		COMMON TR	553.26		0.00	2.13	4.00	559.39	0.35	29.65	(2.72)	(27.17)	815.25
1995	FRED & LEONA ALLEN		COMMON TR	138.32		0.00	0.53	1.00	139.85	0.09	7.43	(0.68)	(6.79)	203.82

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1995	SAL & LOIS MAGNANO		COMMON TR		138.32	0.00	0.53	1.00	139.85	0.09	0.09	7.43	(0.68)	(6.79)	203.82
1995	THOMAS & NANCY MGHUGH		COMMON TR		276.65	0.00	1.07	2.00	279.72	0.17	0.17	14.83	(1.36)	(13.58)	407.66
1995	DAVID & BRENDA GIBSON		COMMON TR		276.65	0.00	1.07	2.00	279.72	0.17	0.17	14.83	(1.36)	(13.58)	407.66
1995	PAUL & JANET FIMBEL		COMMON TR		276.65	0.00	1.07	2.00	279.72	0.17	0.17	14.83	(1.36)	(13.58)	407.66
1995	EDITH HOWE		COMMON TR		138.32	0.00	0.53	1.00	139.85	0.09	0.09	7.43	(0.68)	(6.79)	203.82
1995	EDMUND & JANE DICKERMAN		COMMON TR		138.32	0.00	0.53	1.00	139.85	0.09	0.09	7.43	(0.68)	(6.79)	203.82
1995	BARRY J REED		COMMON TR		276.65	0.00	1.07	2.00	279.72	0.17	0.17	14.83	(1.36)	(13.58)	407.66
1996	ARDEN A & MARY POST		COMMON TR		277.12	0.00	1.07	2.00	280.19	0.17	0.17	14.85	(1.36)	(13.61)	408.35
1996	ROBERT CHRISTIANSEN		COMMON TR		138.55	0.00	0.53	1.00	140.08	0.09	0.09	7.44	(0.68)	(6.80)	204.15
1996	EDWARD GAUDET		COMMON TR		554.24	0.00	2.13	4.01	560.38	0.35	0.35	29.71	(2.73)	(27.22)	816.69
1996	JANICE DURGEE		COMMON TR		138.55	0.00	0.53	1.00	140.08	0.09	0.09	7.44	(0.68)	(6.80)	204.15
1996	RICHARD DEWHURST		COMMON TR		277.12	0.00	1.07	2.00	280.19	0.17	0.17	14.85	(1.36)	(13.61)	408.35
1996	MICHAEL BOSWORTH		COMMON TR		69.29	0.00	0.27	0.50	70.06	0.04	0.04	3.71	(0.34)	(3.40)	102.10
1996	DIANE EKSTROM & ROBERT BENNETT		COMMON TR		69.29	0.00	0.27	0.50	70.06	0.04	0.04	3.71	(0.34)	(3.40)	102.10
1996	ROBERT EASTMAN		COMMON TR		69.29	0.00	0.27	0.50	70.06	0.04	0.04	3.71	(0.34)	(3.40)	102.10
1997	ROBERT & MONICA CHRISTIANSEN		COMMON TR		137.14	0.00	0.53	0.99	138.66	0.09	0.09	7.36	(0.67)	(6.73)	202.08
1997	RICHARD & ASTA TOLSTRUP		COMMON TR		137.14	0.00	0.53	0.99	138.66	0.09	0.09	7.36	(0.67)	(6.73)	202.08
1997	FREDERICK BURANT		COMMON TR		274.29	0.00	1.06	1.98	277.33	0.17	0.17	14.71	(1.35)	(13.47)	404.18
1997	JOYCE BOWRON		COMMON TR		137.14	0.00	0.53	0.99	138.66	0.09	0.09	7.36	(0.67)	(6.73)	202.08
1997	DANIAL & LINDA MCFARLAND		COMMON TR		274.29	0.00	1.06	1.98	277.33	0.17	0.17	14.71	(1.35)	(13.47)	404.18
1999	EDMUND MURPHY & LINDALOCKE BERTRAM		COMMON TR		518.93	0.00	2.00	3.75	524.68	0.34	0.34	27.84	(2.55)	(25.48)	764.66
1999	LEO & BEATRICE DALEY		COMMON TR		129.73	0.00	0.50	0.94	131.17	0.08	0.08	6.95	(0.64)	(6.37)	191.17
1999	STEPHEN & PATRICIA DAVIDSON		COMMON TR		129.73	0.00	0.50	0.94	131.17	0.08	0.08	6.95	(0.64)	(6.37)	191.17
1999	THOMAS & NANCY JAMBARD		COMMON TR		259.46	0.00	1.00	1.88	262.34	0.16	0.16	13.92	(1.28)	(12.74)	382.33
1999	ROBERT & GAIL JELLISON		COMMON TR		259.46	0.00	1.00	1.88	262.34	0.16	0.16	13.92	(1.28)	(12.74)	382.33
1999	STEPHEN & KAY CUSTEAU		COMMON TR		129.73	0.00	0.50	0.94	131.17	0.08	0.08	6.95	(0.64)	(6.37)	191.17
1999	RON & KATHY JEAN & KEN & TERI SAVAGE		COMMON TR		259.46	0.00	1.00	1.88	262.34	0.16	0.16	13.92	(1.28)	(12.74)	382.33
1999	MARY KAY STEWART		COMMON TR		259.46	0.00	1.00	1.88	262.34	0.16	0.16	13.92	(1.28)	(12.74)	382.33
1999	PATRICK & VIRGINIA GRADY		COMMON TR		259.46	0.00	1.00	1.88	262.34	0.16	0.16	13.92	(1.28)	(12.74)	382.33
1999	CARL CLARK		COMMON TR		64.86	0.00	0.25	0.47	65.58	0.03	0.03	3.47	(0.32)	(3.18)	95.58
1999	MELVA WRIGHT		COMMON TR		129.73	0.00	0.50	0.94	131.17	0.08	0.08	6.95	(0.64)	(6.37)	191.17
1999	LARRY LANDRY		COMMON TR		64.86	0.00	0.25	0.47	65.58	0.03	0.03	3.47	(0.32)	(3.18)	95.58

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1999	PATRICK & VIRGINIA GRADY		COMMON TR	129.73	0.00	0.50	0.94	131.17	0.08	0.08	6.95	(0.64)	(6.37)	0.02	191.17
1999	JOHN & JEAN NIAGUIRE		COMMON TR	259.46	0.00	1.00	1.88	262.34	0.16	0.16	13.92	(1.28)	(12.74)	0.06	382.33
1999	DONNA WRIGHT		COMMON TR	64.86	0.00	0.25	0.47	65.58	0.03	0.03	3.47	(0.32)	(3.18)	(0.00)	95.58
1999	ROSE ST. AMANT		COMMON TR	129.73	0.00	0.50	0.94	131.17	0.08	0.08	6.95	(0.64)	(6.37)	0.02	191.17
1999	ANTOINETTE & ROLAND LACROIX		COMMON TR	0.00	130.00	0.50	0.94	131.44	0.00	0.00	6.90	(0.64)	(6.26)	0.00	191.56
1999	ERNEST & EVELYN BEAUDOIN		COMMON TR	0.00	65.00	0.25	0.47	65.72	0.00	0.00	3.45	(0.32)	(3.13)	0.00	95.78
1999	TERESE MURPHY		COMMON TR	0.00	130.00	0.50	0.94	131.44	0.00	0.00	6.90	(0.64)	(6.26)	0.00	191.56
1999	GEORGE & MARJORIE THOMPSON		COMMON TR	0.00	130.00	0.50	0.94	131.44	0.00	0.00	6.90	(0.64)	(6.26)	0.00	191.56
1999	JENNIFER SCOTT NELSON		COMMON TR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999	CHARLES & PATRICIA PARKER		COMMON TR	0.00	130.00	0.50	0.94	131.44	0.00	0.00	6.90	(0.64)	(6.26)	0.00	191.56
1999	STEVEN & CECILIA SACHERSKI		COMMON TR	0.00	520.00	2.00	3.76	525.76	0.00	0.00	27.59	(2.50)	(25.03)	0.00	766.24
1999	EDMUND LILEY		COMMON TR	0.00	130.00	0.50	0.94	131.44	0.00	0.00	6.90	(0.64)	(6.26)	0.00	191.56
	SUB-TOTAL			125,724.39	1,235.00	488.86	917.93	128,366.12	78.50		6,807.12	(624.26)	(6,234.37)	26.99	187,079.38
1973	VIOLA BROCKLEBANK	EAST CEMETERY	COMMON TR	4,310.27	0.00	16.60	31.16	4,358.03	2.69		235.54	(21.19)	(213.73)	3.31	6,351.34
	TOTAL CEMETERY FUNDS			130,031.66	1,235.00	505.46	949.09	132,724.15	81.19		7,042.66	(645.45)	(6,448.10)	30.30	193,430.72
1906	JESSIE RIDEOUT	PUBLIC WELFARE	COMMON TR	1,539.50	0.00	5.93	11.13	1,556.56	0.96		84.14	(7.57)	(76.34)	1.19	2,268.51
1934	DELIA M SMITH	PUBLIC WELFARE	COMMON TR	275.24	0.00	1.06	1.99	278.29	0.17		15.04	(1.35)	(13.65)	0.21	405.58
1951	CHARLES H FARLEY	PUBLIC WELFARE	COMMON TR	2,751.51	0.00	10.59	19.89	2,781.99	1.72		150.37	(13.53)	(136.45)	2.11	4,054.44
	TOTAL PUBLIC WELFARE FUNDS			4,566.25	0.00	17.58	33.01	4,616.84	2.85		249.55	(22.45)	(226.44)	3.51	6,728.53
1984	NICHOLS FIELD														
	HORSE RING	RECREATION	COMMON TR	2,085.74	0.00	8.03	15.08	2,108.85	1.30		114.57	(10.26)	(103.42)	2.19	3,073.41
1998	CHARLES & DOROTHY DOW FUND HOLLIS AMBULANCE FUND	AMBULANCE	COMMON TR	18,148.37	0.00	69.83	131.14	18,349.40	11.35		777.73	(89.22)	(899.93)	(200.07)	26,742.21
	SUB-TOTAL GENERAL FUNDS			450,240.42	2,616.62	1,743.58	3,273.96	457,874.58	281.14		24,025.45	(2,226.69)	(21,895.84)	184.06	667,301.42
1989	CHARLES J. NICHOLS FUND		INDIVIDUAL	199,521.62	3,039.11	0.00	0.00	202,560.73	69.06		13,522.09	(1,379.58)	(12,156.47)	55.10	196,787.99
	TOTALS			649,762.04	5,655.73	1,743.58	3,273.96	660,435.31	350.20		37,547.54	(3,006.27)	(34,052.31)	239.16	864,089.41

SHARES OR UNITS	DESCRIPTION OF INVESTMENT	BALANCE	PURCHASES	PROCEEDS	GAINS OR	BALANCE	BALANCE	INCOME	INCOME	BALANCE	PRINCIPAL ONLY	
		BEG OF YEAR		FROM SALES	LOSSES	END OF YEAR	BEG OF YEAR	DURING YEAR	EXPENDED	END OF YEAR	FAIR VALUE	
GENERAL FUND												
157000	US TREASURY NOTES 6.875% 5/15/06	158,520.94	0.00	0.00	0.00	158,520.94		10,793.76			169,830.04	
60000	FED HOME LN BKS 6.375% 08/15/06	59,595.60	0.00			59,595.60		4,143.75			61,425.00	
800	ALLEGHENY ENERGY INC	16,470.00	0.00	0.00	0.00	16,470.00		1,376.00			38,550.00	
0	BELL ATLANTIC	19,185.50	0.00	19,185.50	0.00	0.00	0.00	680.60			0.00	
400	EXXON MOBIL CORP	2,570.84	0.00	0.00	0.00	2,570.84		704.00			34,775.00	
1200	GENERAL ELECTRIC CO	7,125.00	0.00	0.00	0.00	7,125.00		656.00			57,525.00	
600	GILLETTE CO	14,248.50	0.00	0.00	0.00	14,248.50		381.04			21,675.00	
0	GTE CORP	15,648.00	0.00	15,648.00	0.00	0.00	0.00	642.51			0.00	
500	KIMBERLY CLARK CORP.	19,935.00	0.00	0.00	0.00	19,935.00		535.00			35,345.00	
326	LOCKHEED MARTIN CORP	4,237.50	0.00	0.00	0.00	4,237.50		143.44			11,067.70	
400	RAYTHEON CO.	21,448.00	0.00	0.00	0.00	21,448.00		320.00			11,600.00	
0	RPM INC.	(0.00)	0.00	0.00	0.00	(0.00)		0.00				
900	SOUTHERN COMPANY	26,095.50	0.00	0.00	0.00	26,095.50		1,206.00			29,925.00	
1102	VERIZON COMMUNICATIONS	0.00	34,833.50	0	0.00	34,833.50		475.55			55,237.75	
1550.331	OPPENHEIMER INTL GROWTH FD	0.00	32,743.00	0.00	0.00	32,743.00					29,549.31	
0	BT INVESTMENT INTL EQUITY FD	31,000.00	0.00	32,743.58	1,743.58	(0.00)		0.00			0.00	
755.795	FIDELITY SELECT BIOTECH FUND	26,000.00	0.00	0.00	0.00	26,000.00		0.00			65,603.01	
1134.616	VANGUARD/ WELLINGTON FUND	20,865.11	0.00	0.00	0.00	20,865.11		1,214.03			32,007.52	
	FEDERATED SHORT-TERM GOV. AND CASH	7,294.93	5,891.16	0.00	0.00	13,186.09		753.77			13,186.09	
NICHOLS FUND												
	GRAND TOTAL GENERAL FUND	450,240.42	73,467.66	67,577.08	1,743.58	457,874.58	281.14	24,025.45	(24,122.53)	184.06	667,301.42	
14000	US TREASURY NOTE 6.875% 5/15/06	14,135.62	0.00	0.00	0.00	14,135.62		962.50			15,144.08	
50000	FORD MTR CR CORP 6.125% 01/09/06	49,919.50	0.00	0.00	0.00	49,919.50		3,062.50			48,285.00	
15000	BELL SOUTH TEL 5.875% 1/15/09	14,175.00	0.00	0.00	0.00	14,175.00		881.26			14,100.00	
30000	CHESAPEAKE & POTOMAC 6.75% 5/01/08	29,718.60	0.00	0.00	0.00	29,718.60		2,025.00			30,143.40	
30000	NEW JERSEY BELL TEL 7.25% 3/01/23	30,000.00	0.00	0.00	0.00	30,000.00		2,175.00			28,195.50	
50000	ILLINOIS BELL TEL CO 7.25% 3/15/24	50,984.50	0.00	0.00	0.00	50,984.50		3,625.00			47,292.50	
	FEDERATED SHORT-TERM GOV. AND CASH	10,588.40	3,039.11	0.00	0.00	13,627.51		790.83			13,627.51	
	TOTAL NICHOLS FUND	199,521.62	3,039.11	0.00	0.00	202,560.73	69.06	13,522.09	(13,536.05)	55.10	196,787.99	
	GRAND TOTAL	649,762.04	76,506.77	67,577.08	1,743.58	660,435.31	350.20	37,547.54	(37,658.58)	239.16	864,089.41	
NAME OF BANK: FLEET BANK-NH										FROM INCOME YES		
FEES PAID: \$3,606.27												

**INVENTORY OF PROPERTY
OWNED BY THE TOWN OF HOLLIS**

MAP-LOT-SUBLOT	LOCATION	ACRE
<i>RECORDED OWNER: TOWN OF HOLLIS</i>		
001-009-010	IRON WORKS LANE	0.44
001-009-020	IRON WORKS LANE	1.86
001-032	LAWRENCE LN & WORCESTER RD	4.00
002-010	NISSITISSITT RIVER	5.00
003-014	DEER RUN RD - SUBLOT D-5-5	1.92
004-050-A	TWISS LN FIRE POND	0.42
004-077	CLINTON DR - CUL DE SAC	0.37
005-020	RT 111 FACING NASHUA RIVER	21.06
006-002	WEST HOLLIS RD - WEST SIDE	0.90
006-009	WEST HOLLIS RD/BROOKLINE LINE	6.83
006-022	CONSERVATION AREA	3.51
008-024	BLACK OAK DR-OPEN SPACE	3.38
008-034	BALDWIN LN - CUL DE SAC	0.58
008-034-001	50' STRIP BALDWIN/BLACK OAK	0.00
009-004	FIELDSTONE DR - OPEN LAND	11.84
009-029-01A	JEWETT LN - SCHOOL DIST LOT 7	0.25
009-068	DEPOT RD SMITH LT	6.41
009-069	SO SIDE DEPOT RD	4.86
010-002	RUNNELLS BRIDGE	1.34
010-003	RUNNELLS BRIDGE RD	0.46
010-018	NASHUA RIVER	40.70
010-034	NASHUA RIVER LOT	4.62
013-017	MAIN ST - CEMETERY	1.17
013-032-001	MERRILL LN	1.73
013-034	DEPOT RD	3.36
013-035	ORCHARD DR PARCEL A	3.26
013-036	ORCHARD DR - OPEN SPACE NORTH	1.68
014-076	S/S RIDEOUT RD	11.89
014-077	RIDEOUT RD/NASHUA RIVER	23.51
014-099	FRENCH MILL & WRIGHT RDS	1.21
015-001	NASHUA RIVER	10.90
015-015	SUMNER LN - FLINT BROOK	23.24
015-029	HANNAH DR	35.18
015-040	HANNAH DR CUL-DE-SAC/FIRE PD	4.07

**INVENTORY OF PROPERTY
OWNED BY THE TOWN OF HOLLIS**

MAP-LOT-SUBLOT	LOCATION	ACRES
015-044	HANNAH DR – PLAYGROUND	1.50
015-061	HILLSIDE DR	1.05
016-003	ROCKY POND RD - BROOKLINE LINE	6.92
017-015-001	PROCTOR HILL RD	2.02
018-013	42 DEPOT RD	9.01
018-014	WEST SIDE DEPOT RD	27.00
018-015	DEPOT RD	1.60
019-023	FLINT POND DR - BOWMAN LAND	31.50
019-028	W/B FLINT BROOK S/O BROAD ST	14.70
019-041	HIDEAWAY LN	0.85
019-058	W SIDE HIDEAWAY LN-HUSSEY PD	2.80
020-006	SUMNER LN - HUSSAY	2.00
020-017	BROAD ST-FLINT BK WRIGHT/GILSN	43.39
020-048	CUMMINGS RD	0.43
022-031	ROCKY POND MILL LOT	11.50
022-032	ROCKY POND RD	8.00
022-053-A	WEST END ROCKY POND RD	0.71
023-026A	ROCKY POND RD	0.11
023-036	N/O ROCKY POND RD	0.00
023-037	NO OF ROCKY POND RD	0.00
023-040-001	ROCKY POND RD	0.66
023-055	POUND RD & SPAULDING-SCHL ROW	1.54
023-08A-000	DEACON LN	0.12
023-12A-000	ROCKY POND RD - FUTURE ACCESS	0.12
024-031	WHEELER RD	5.89
025-035	STRIP OFF CAMERON DR	0.29
025-040	TOWN FIREPOND/PARK	1.48
025-051	CRESTWOOD DR - LOT 15	5.94
026-029	LOUISE DR - LOT 6	2.38
026-032	LOUISE DR - FORMER CUL-DE-SAC	0.00
028-029	FOREST VIEW DR - LOT 20	4.23
028-035	HAYDEN RD - FOREST VIEW DR	20.11
029-006	W FEDERAL HILL RD	4.50
029-014	HAYDEN RD	49.90
029-017	OPEN LAND FOREST VIEW DR	8.63
029-026	FOREST VIEW DR - CUL DE SAC	0.72

**INVENTORY OF PROPERTY
OWNED BY THE TOWN OF HOLLIS**

MAP-LOT-SUBLOT	LOCATION	ACRI
029-031	E/O HAYDEN RD	8.97
029-032	E/O HAYDEN RD	0.00
029-033	E/O HAYDEN RD	29.86
029-034	NORTH OF ROCKY POND RD	0.00
031-010	BAXTER RD	11.70
031-021	BAXTER RD - CUL DE SAC	0.72
032-037-001	MENDELSSOHN DR - FIREPOND	0.69
034-016	PART SWETT COREY LOT E SIDE	19.50
035-006	226 FEDERAL HILL RD	2.43
035-009-00A	FEDERAL HILL RD	7.89
035-077	FEDERAL HILL RD	14.30
036-008	SILVER LAKE - OPEN SPACE	3.64
036-026	DUNKLEE PL	8.50
037-004-002	HARDY LN	1.37
037-005	HARDY LN - WINDMILL LOT	10.00
037-017	STEARNS LOT/PARKER PD BROOK	29.20
038-044	17 FARLEY RD	1.06
038-058	NARTOFF RD - CEMETARY	1.49
041-019-001	TODDY BROOK RD	4.83
041-021	TODDY BROOK RD - CUL DE SAC	0.00
041-032	SILVER LAKE RD	2.31
041-061	SILVER LAKE RD - CEMETARY	5.37
042-013	E/S MOOAR HILL RD - FIRE POND	0.20
042-017	E SIDE MOOAR HILL RD	1.00
042-025	SARGENT RD - FUTURE ACCESS	0.20
042-039	MOOAR HILL RD - CUL DE SAC	0.75
043-016	MARION DR - CUL DE SAC	0.46
043-026	15 MARION DR	1.16
043-048	FORRENCE DR - FIREPOND	1.93
043-050	FARLEY RD - CLARK WHEELER LAND	47.60
044-002	FARLEY RD/MUDDY BROOK	1.40
045-005-001	6 LAUREL HILL RD	0.20
045-009-A	CUL-DE-SAC FOX DEN RD	0.02
045-017	LAUREL HILL RD	2.96
045-049	WITCHES SPRING RD - CAVE LAND	8.47
046-039	ALSUN DR - CUL DE SAC	0.58

**INVENTORY OF PROPERTY
OWNED BY THE TOWN OF HOLLIS**

MAP-LOT-SUBLOT	LOCATION	ACRES
046-050	E/S MOOAR HILL RD	3.37
047-014	ALSUN DR PARK	3.74
047-041	WITCHES SPRING RD	13.60
050-012	7 MONUMENT SQ - TOWN HALL	0.52
050-021-001	MONUMENT SQ - TOWN COMMON	0.41
050-024	POLICE STATION	0.13
052-027	9 SILVER LAKE RD	2.74
052-036	10 GLENICE DR - FIREHOUSE	2.12
052-037	OLD TOWN SHED	0.50
052-050	MONUMENT SQ	11.30
052-051	MONUMENT SQ - LIBRARY	0.84
052-054	MONUMENT SQUARE - GRAVEYARD	0.81
054-016	156 BROAD ST	8.00
055-010	47 ROCKY POND RD	3.05
055-014	OFF ROCKY POND RD-SCHOOL WELL	0.15
056-013	10 MUZZEY RD - HIGHWAY GARAGE	3.35
056-017	SILVER LAKE RD - WATERHOLE	3.84
057-005	SPRINGVALE DR	0.72
058-018	END OF STAT ROW ON POND	0.25
059-032	WINDING VALLEY RD	0.75
128 Parcels. Total Acres		809.50
 <i>Recorded Owner: Hollis Conservation Commission</i>		
002-009	PARKER AND WITCHER MEADOW	10.00
014-070	FRENCH MILL RD	6.32
014-071	E SIDE WRIGHT RD	19.22
014-072	WEST OF RIDEOUT RD	22.00
015-003	NASHUA RIVER	11.00
017-022	RTE 130	0.75
017-023	RTE 130	3.00
019-029	WRIGHT RD - FLINT BROOK	6.84
023-022	ROCKY POND RD	13.28
023-056	EAST OF ROCKY POND RD	7.53
026-018	N 170 PINE HILL RD	3.70
026-019	N PINE HILL RD	5.00

**INVENTORY OF PROPERTY
OWNED BY THE TOWN OF HOLLIS**

*Recorded Owner: Hollis Conservation
Commission*

MAP-LOT-SUBLOT	LOCATION	ACRES
031-068	NARTOFF RD	7.50
042-035	MOOAR HILL	4.00
047-054	PENNICHUCK LAND	32.00
047-057	OFF OAKWOOD DR	29.00
049-004	SANDERSON WITCHES BROOK	2.43
054-034	FLINT POND DR & BROAD ST	0.33
054-035	BROAD ST	4.00
055-005	WINDING VALLEY RD	2.90
055-008	ROCKY POND RD - C B SPAULDING	47.50
055-009	SPAULDING SAND PIT	5.00
	22 Parcels. Total Acres	243.30

Recorded Owner: Hollis Town Forest

030-013	N OF WHEELER RD - DUNCKLEE	17.00
036-027	DUNKLEE PL	311.00
041-010	ROGERS LOT - DICKERMAN	18.25
041-011	HAYDEN RD - WORCESTER LOT-DICK	12.00
041-012	HAYDEN RD - DICKERMAN LOT -W	30.75
041-024	OFF SILVER LAKE RD	14.90
	6 Parcels. Total Acres	403.90

**156 Parcels. All Property Owned by the Town
of Hollis**



MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

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Andover, MA 01810

Tel (978) 749-0005 • Fax (978) 749-0006

INDEPENDENT AUDITORS' REPORT

Board of Selectmen
Town of Hollis, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hollis, New Hampshire, as of and for the year ended December 31, 1999, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The Town does not maintain a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial statements.

The Town recognizes property tax revenues on the accrual basis in the General Fund, which is not in conformity with generally accepted accounting principles. Generally accepted accounting principles require recognition of property taxes on the modified accrual basis. Town officials believe that application of this accounting principle would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the issues discussed in the previous paragraphs, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hollis, New Hampshire, as of December 31, 1999, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Melanson, Heath + Company P.C.

Nashua, New Hampshire
February 22, 2000

Combined Balance Sheet - All Fund Types
and Account Group

December 31, 1999

	Governmental Fund Types		Fiduciary Fund Types	Account Group		Totals
	General	Special Revenue	Trust and Agency	General Long- Term Debt	Term Debt	(Memorandum Only)
<u>ASSETS</u>						
Cash and cash equivalents	\$ 6,594,286	\$ 30,087	\$ 450,991	\$ -	\$ -	\$ 7,075,364
Investments	-	-	916,336	-	-	916,336
Taxes receivable, net	795,364	-	-	-	-	795,364
Other assets	6,839	17,500	125,430	-	-	149,769
Due from other funds	-	-	3,857	-	-	3,857
Amount to be provided for retirement of general long-term debt	-	-	-	392,144	392,144	392,144
Total Assets	\$ 7,396,489	\$ 47,587	\$ 1,496,614	\$ 392,144	\$ 392,144	\$ 9,332,834
<u>LIABILITIES AND FUND EQUITY</u>						
<u>Liabilities:</u>						
Vouchers payable	\$ 248,527	\$ -	\$ -	\$ -	\$ -	\$ 248,527
Accrued payroll	70,249	-	-	-	-	70,249
Due to school districts	4,334,072	-	-	-	-	4,334,072
Due to other funds	3,857	-	-	-	-	3,857
Other liabilities	390,354	-	-	-	-	390,354
Landfill closure	-	-	-	102,144	102,144	102,144
General obligation bonds and notes payable	-	-	-	290,000	290,000	290,000
Total Liabilities	5,047,059	-	-	392,144	392,144	5,439,203
<u>Fund Equity:</u>						
Fund Balances:						
Reserved for endowments	-	-	814,394	-	-	814,394
Reserved for encumbrances	116,985	-	-	-	-	116,985
Unreserved	2,232,445	47,587	682,220	-	-	2,962,252
Total Fund Equity	2,349,430	47,587	1,496,614	-	-	3,893,631
Total Liabilities and Fund Equity	\$ 7,396,489	\$ 47,587	\$ 1,496,614	\$ 392,144	\$ 392,144	\$ 9,332,834

The notes to the financial statements
are an integral part of this statement.

TOWN OF HOLLIS, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and
Changes in Fund Balances - All Governmental
Fund Types and Expendable Trust Funds

For the Year Ended December 31, 1999

	Governmental Fund Types		Fiduciary Fund Type	Totals
	General	Special Revenue	Trust	(Memorandum Only)
Revenues:				
Taxes	\$ 13,909,910	\$ -	\$ -	\$ 13,909,910
Interest, penalties and other taxes	231,653	-	-	231,653
Licenses, permits, and fees	1,266,394	-	-	1,266,394
Intergovernmental	319,126	-	4,000	323,126
Departmental	201,939	-	-	201,939
Contributions	-	6,473	144,358	150,831
Investment Income	207,090	293	54,485	261,812
Miscellaneous	7,421	66,515	134,648	208,584
Total Revenues	16,143,533	73,225	337,492	16,554,250
Expenditures:				
Current:				
General government	1,179,463	-	-	1,179,463
Protection of persons and property	1,140,033	-	-	1,140,033
Highway and street	1,117,980	-	-	1,117,980
Health and welfare	29,879	-	-	29,879
Library and recreation	73,347	27,950	-	234,791
Miscellaneous	-	-	133,494	12,494
Debt service	110,600	-	-	110,600
County assessments	1,120,181	-	-	1,120,181
School District assessments	10,681,465	-	-	10,681,465
Capital outlay	151,263	-	-	293,715
Total Expenditures	15,604,211	27,950	288,440	15,920,601
Excess of Revenues Over (Under) Expenditures	539,322	45,275	49,052	633,649
Other Financing Sources (Uses):				
Operating transfers in	6,417	2,312	228,957	237,686
Operating transfers out	(228,957)	-	(11,694)	(240,651)
Total Other Financing Sources (Uses)	(222,540)	2,312	217,263	(2,965)
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	316,782	47,587	266,315	630,684
Fund Balance - January 1, 1999	2,032,648	-	415,905	2,448,553
Fund Balance - December 31, 1999	\$ 2,349,430	\$ 47,587	\$ 682,220	\$ 3,079,237

The notes to the financial statements
are an integral part of this statement.

TOWN OF HOLLIS, NEW HAMPSHIRE

Statement of Revenues and Other Sources,
and Expenditures and Other Uses -
Budget and Actual - General Fund

For the Year Ended December 31, 1999

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Revenues and Other Sources:			
Taxes	\$ 13,740,229	\$ 13,909,910	\$ 169,681
Interest, penalties and other taxes	222,752	231,653	8,901
Licenses, permits and fees	910,000	1,266,394	356,394
Intergovernmental	319,576	319,126	(450)
Departmental	130,832	201,939	71,107
Investment income	175,000	207,090	32,090
Miscellaneous	6,000	7,421	1,421
Transfers - in	5,000	6,417	1,417
Other sources (fund balance)	<u>555,000</u>	<u>555,000</u>	<u>-</u>
Total Revenues and Other Sources	16,064,389	16,704,950	640,561
Expenditures and Other Uses:			
Current:			
General government	1,340,379	1,221,635	118,744
Protection of persons and property	1,095,451	1,133,689	(38,238)
Highways and streets	1,219,368	1,135,980	83,388
Health and welfare	34,516	29,879	4,637
Library and recreation	65,971	73,347	(7,376)
Capital outlay	162,500	168,863	(6,363)
Debt service	115,601	110,600	5,001
Assessments	11,801,646	11,801,646	-
Transfers - out	<u>228,957</u>	<u>228,957</u>	<u>-</u>
Total Expenditures and Other Uses	<u>16,064,389</u>	<u>15,904,596</u>	<u>159,793</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	\$ <u>-</u>	\$ <u>800,354</u>	\$ <u>800,354</u>

The notes to the financial statements
are an integral part of this statement.

TOWN OF HOLLIS, NEW HAMPSHIRE

Statement of Revenues, Expenses and Changes in Fund Balance
Non-Expendable Trust Funds

For the Year Ended December 31, 1999

Revenues:	
Contribution revenue	\$ 4,224
Investment income	<u>(7,764)</u>
Total Revenues	(3,540)
Expenses	
Miscellaneous	<u>-</u>
Excess of revenues over expenses before transfers	(3,540)
Transfers in	<u>2,965</u>
Excess of Revenues over Expenses and Transfers	(575)
Fund Balance, January 1, 1999	<u>814,969</u>
Fund Balance, December 31, 1999	<u><u>\$ 814,394</u></u>

The notes to the financial statements
are an integral part of this statement.

Town of Hollis, New Hampshire

Notes to General Purpose Financial Statements

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Hollis, New Hampshire (the Town) conform to generally accepted accounting principles (GAAP) as applicable to governmental units, except as indicated in Note 2. The following is a summary of the more significant policies:

A. Reporting Entity

The government is a municipal corporation governed by a Board of Selectmen. As required by generally accepted accounting principles, these financial statements present the government and applicable component units for which the government is considered to be financially accountable. In 1999 it was determined that no entities met the required GASB-14 criteria of component units.

B. Basis of Presentation - Fund Accounting

For reporting purposes, the financial activities of the Town are accounted for through the use of several funds and account groups. Each fund is a separate accounting entity with self-balancing accounts. The following types of funds and account groups are used by the Town:

Governmental Fund Types

Governmental funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources and the related liabilities (except those accounted for in fiduciary funds) are accounted for through governmental funds. The measurement focus is based upon determination of changes in financial position, rather than upon net income determination. The following are the Town's governmental fund types:

General Fund - To account for all financial activities of the Town, except those required to be accounted for in another fund. Most revenues and expenditures of a general governmental nature are accounted for in this fund.

Special Revenue Funds - To account for the proceeds of specific revenue sources (other than expendable trusts or for major capital projects) that are legally restricted to expenditures for special purposes.

The Town maintains the following special revenue funds:

- Ambulance
- Forest Maintenance
- Heritage
- Old Home Day
- Zylonis

Fiduciary Fund Types

Fiduciary funds are used to account for assets held by the Town in a trustee capacity. The Town maintains the following fiduciary fund types:

Expendable Trust Funds - These funds are accounted for in essentially the same manner as governmental funds.

The Town maintains the following expendable trust funds:

- Library
- Conservation Commission
- Capital Reserve
- Nichols Expendable Trust
- Common Trust

Non-expendable Trust Funds - These funds are used to account for assets held by the Town in a trustee capacity. The principal balance cannot be spent; however, investment earnings may be spent for intended purposes.

The Town maintains the following non-expendable trust funds:

Common Trust Funds:

- High School
- Library
- Public Welfare
- Cemetery
- Nichols Fund

Agency Funds - These funds are custodial in nature (assets equal liabilities) and do not involve measurement of results of operations.

Account Groups

Account groups are used to establish accounting control and accountability for the Town's general long-term obligations. The following account group is maintained by the Town.

General Long-Term Debt Account Group - This account group is used to account for all long-term obligations of the Town.

C. Basis of Accounting

The basis of accounting used for each fund is as follows:

Modified Accrual Basis (Governmental, Expendable Trust and Agency Funds)

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. All governmental and expendable trust funds are accounted for using a current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. Operating statements of these funds present increases (i.e., revenues and other financing sources) and decreases (i.e., expenditures and other financing uses) in net current assets.

The modified accrual basis of accounting is applied in all governmental, expendable trust and agency fund types. Accordingly, revenues other than property taxes and certain other departmental revenues are recorded when susceptible to accrual, that is, both measurable and available to finance expenditures of the current period. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Property tax revenue, however, is reported on an accrual basis (total actual tax commitment less abatements and refunds). This method of recognition is contrary to generally accepted accounting principles which require property tax revenue be recognized on the modified accrual basis of accounting. Town officials believe that the application of the modified accrual basis of accounting would give a misleading impression of the Town's ability to meet its current and future obligations.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are essentially two types of these revenues: (1) revenues recognized based upon the expenditures recorded, and (2) revenues recognized at the time of receipt or earlier, if the susceptible to accrual criteria is met.

Other revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned since they are measurable and available.

Expenditures, except for interest on long-term debt which is recorded when due, and most vacation, sick and pension costs because these amounts are not expected to be relieved within the current accounting period, are recorded when the related fund liability is incurred.

Accrual Basis (Nonexpendable Funds)

All nonexpendable trust funds are accounted for on a flow of economic resources measurement focus. With this measurement focus, all assets and liabilities associated with the operation of these funds are included on the balance sheet. Nonexpendable fund type operating statements present increases (e.g., revenues) and decreases (e.g., expenses) in net total assets.

The accrual basis of accounting is used by nonexpendable trust funds. Their revenues are recognized when they are earned, and their expenses are recognized when they are incurred.

D. Cash and Cash Equivalents

Cash balances from all funds, except those required to be segregated by law, are combined to form a consolidation of cash. Cash balances are invested to the extent available, and interest earnings are allocated to the various funds. Certain fiduciary funds segregate cash, and investment earnings become a part of those funds.

Deposits with financial institutions consist primarily of demand deposits, certificates of deposits, and savings accounts.

For purposes of the statement of cash flows, the nonexpendable trust funds consider investments with original maturities of three months or less to be cash equivalents.

E. Investments

State and local statutes place certain limitations on the nature of deposits and investment available to the Town. Deposits in any financial institution may not exceed certain levels within the financial institution. Non-fiduciary fund investments can be made in securities issued by or unconditionally guaranteed by the U.S. Government or agencies that

have a maturity of less than one year from the date of purchase and repurchase agreements guaranteed by such securities with maturity dates of no more than 90 days from the date of purchase.

Investments for the Trust Funds consist of marketable securities, bonds and short-term money market investments. Investments in the Trust Funds are carried at market value.

F. Interfund Transactions

The accompanying financial statements reflect numerous transactions between the various funds. These transactions represent operating transfers and do not constitute revenues nor expenditures of the funds.

G. Fixed Assets

Property, plant and equipment acquired or constructed for general government services are recorded as expenditures in the fund incurring the expenditure. Generally accepted accounting principles require that such assets also be accounted for in a "general fixed assets group of accounts". The Town does not maintain such an account group.

H. Long-Term Obligations

The government reports long-term debt of governmental funds at face value in the general long-term debt account group.

I. Vacation, Sick Leave and Other Compensated Absences

Town employees are entitled to 6 days personal leave with pay. At the end of each year, unused personal days are redeemed according to a set schedule. Employees earn vacation as they provide services. At the end of each year, the unused earned vacation time lapses. The cost of vacation and sick leave benefits is accounted for as an operating expenditure when paid.

J. Fund Equity

Reservations of fund balance represent amounts that are not appropriable or are legally segregated for a specific purpose.

K. Encumbrance Accounting and Reporting

Encumbrance accounting is employed in governmental funds. Encumbrances (e.g., purchase orders, contracts) outstanding at year end are reported as reservations of fund balances and do not constitute expenditures or liabilities.

L. Memorandum Only - Total Columns

Total columns on the general purpose financial statements are captioned as "memorandum only" because they do not represent consolidated financial information and are presented only to facilitate financial analysis. The columns do not present information that reflects financial position, results of operations, or cash flows in accordance with generally accepted accounting principles. Interfund eliminations have not been made in the aggregation of this data.

M. Statement of Cash Flows

No statement of cash flows is presented for the nonexpendable trust funds since the only change in cash flows was derived from operating income and transfers.

2. Departures from Generally Accepted Accounting Principles

The significant departures of the Town's financial statements from generally accepted accounting principles are as follows:

- General fixed asset acquisitions are not capitalized in a general fixed asset group of accounts.
- Property tax revenue is reported on an accrual basis of accounting. This method of recognition is contrary to generally accepted accounting principles which require property tax revenue to be recognized on the modified accrual basis of accounting.

3. Stewardship, Compliance and Accountability

A. Budgetary Information

The Town's budget is originally prepared by the Selectmen's office with the cooperation of the various department heads. It is then submitted to the Budget Committee, in accordance with the Municipal Budget Law. After reviewing the budget, the Committee holds a public hearing for discussion.

The final version of the budget is then submitted for approval at the annual Town meeting. The approved budget is subsequently reported to the State of New Hampshire on the statement of appropriation form in order to establish the current property tax rate.

The Selectmen cannot increase the total of the approved budget, however, they have the power to reclassify its components when necessary.

B. Budgetary Basis

The General Fund appropriation appearing on page 5 of the financial statements represents the final amended budget of the Town and was authorized at the annual Town meeting.

C. Budget/GAAP Reconciliation

The budgetary data for the general fund is based upon accounting principles that differ from generally accepted accounting principles (GAAP). Therefore, in addition to the GAAP basis financial statements, the results of operations of the general fund are presented in accordance with budgetary accounting principles to provide a meaningful comparison with budgetary data.

The following is a summary of adjustments made to the actual revenues and other sources, and expenditures and other uses, to conform to the budgetary basis of accounting.

	General Fund	
	Revenues and Other Financing Sources	Expenditures and Other Financing Uses
<u>General Fund</u>		
Revenues/Expenditures (GAAP basis)	\$ 16,143,533	\$ 15,604,211
Other financing sources/ uses (GAAP basis)	6,417	228,957
Reverse beginning of year appropriation carryforwards from expenditures	-	(45,557)
Add end of year appropriation carryforwards	-	116,985
Recognize use of fund balance as funding source	<u>555,000</u>	<u>-</u>
Budgetary basis	\$ <u>16,704,950</u>	\$ <u>15,904,596</u>

Cash and Cash Equivalents

The carrying amount of the Town's deposits with financial institutions at December 31, 1999 was \$ 7,075,364. The bank balances, which do not include reconciling items, such as deposits in transit and outstanding checks, are categorized as follows:

Town Deposits
December 31, 1999

Amount insured by the FDIC and DIFM, or collateralized with securities held by the Town in its name	\$ 362,998
Uncollateralized and uninsured	96,516
State investment pool	<u>6,605,770</u>
Total Bank Balance	\$ <u>7,065,284</u>

5. Investments

The Town's investments are categorized into the following three categories of credit risk:

- (1) Insured or registered, or securities held by the Town or its agent in the Town's name.
- (2) Uninsured and unregistered, with securities held by the counterparty's trust department or agent in the Town's name.
- (3) Uninsured and unregistered, with securities held by the counterparty or by its trust department or agent but not in the Town's name.

At year end, the government's investment balances were as follows:

	Category			Total
	1	2	3	
U.S. Government securities	\$ 232,032	\$ -	\$ -	\$ 232,032
Corporate equity	277,337	-	-	277,337
Corporate bonds	<u>163,694</u>	<u>-</u>	<u>-</u>	<u>163,694</u>
Subtotal	\$ <u>673,063</u>	\$ <u>-</u>	\$ <u>-</u>	673,063

Investments not subject to categorization:

Mutual funds	<u>243,273</u>
Total Investments	\$ <u>916,336</u>

6. Taxes Receivable

The Town bills property taxes semi-annually, in May and November. Property tax revenues are recognized in the fiscal year for which taxes have been levied. Property taxes billed or collected in advance of the year for which they are levied, are recorded as a prepaid tax liability.

Property taxes are due on July 1 and December 1. Delinquent accounts are charged 12% interest. At the time of tax sale, in March of the next year, a lien is recorded on the property at the Registry of Deeds. The Town purchases all the delinquent accounts by paying the delinquent balance, recording costs and accrued interest. The accounts that are lienied by the Town will be reclassified from property taxes receivable to unredeemed tax liens receivable. After this date, delinquent accounts will be charged interest at a rate of 18%.

The Town annually budgets an amounts (overlay for abatements) for property tax abatements and refunds.

Taxes receivable at June 30, 1999 consist of the following:

Property taxes:	
1999 levy	\$ 624,103
Unredeemed taxes:	
1998 levy	84,878
1997 levy	47,318
Land use change	191,806
Excavation	7,225
Allowance for abatements	(159,966)
Total taxes receivable, net	\$ <u>795,364</u>

Taxes Collected for Others

The Town collects property taxes for the Hollis School District, the Hollis-Brookline Co-op, and the County of Hillsborough. Payments to the other taxing units are normally made throughout the year. The ultimate responsibility for the collection of taxes rests with the Town.

7. Vouchers Payable

Vouchers payable represent 1999 expenditures paid subsequent to December 31, 1999.

8. Due to School Districts

The total school district assessments for the period July 1, 1999 through June 30, 2000 were \$ 10,681,465. The school district assessments are paid in monthly installments. As of December 31, 1999, a total \$ 6,348,414 was paid, leaving a balance of \$ 4,333,051 to be paid through June 30, 2000.

In addition, the Town owes the school district \$ 1,021 for certain trust transfers.

9. Interfund Fund Receivables/Payables

The Town maintains self-balancing funds; however, most transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. The following is an analysis of the June 30, 1999 balances in interfund receivable and payable accounts:

<u>Fund</u>	<u>Due From Other Funds</u>	<u>Due To Other Funds</u>
General Fund	\$ -	\$ 3,857
Trust and Agency Funds	<u>3,857</u>	<u>-</u>
Total	\$ <u>3,857</u>	\$ <u>3,857</u>

10. Other Liabilities

This balance consists primarily of performance bond escrow accounts.

11. Long-Term Debt

A. General Obligation Bonds

The Town has an outstanding bond payable issued in June 1987. The bond is payable over twenty years with the interest rate varying (5.40% to 8.25%). The principal payment will be \$ 25,000 per year for the next nine years.

Balance December 31, 1998	\$ 225,000
Maturing principal payment	(<u>25,000</u>)
Balance December 31, 1999	\$ <u>200,000</u>

Mortgage Payable

In April 1994, the Town purchased a tract of land paying \$ 60,000 at the closing and \$ 390,000 to be financed with the sellers, with \$ 60,000 payable each of the first six years and \$ 30,000 payable the seventh year. The mortgage bears interest on the unpaid balance and is collateralized by the property. The balance at December 31, 1999 is \$ 90,000.

B. Future Debt Service

The annual principal and interest payments to retire all general obligation long-term debt outstanding as of December 31, 1999 are as follows:

<u>Governmental</u>	<u>Principal</u>
2000	\$ 85,000
2001	55,000
2002	25,000
2003	25,000
2004	25,000
Thereafter	<u>75,000</u>
Total	\$ <u>290,000</u>

The general fund has been designated as the source to repay the general obligation long-term debt outstanding as of December 31, 1999.

C. Overlapping Debt

The Town's proportionate share of debt of other governmental units which provide services within the Town's boundaries, and which must be borne by the resources of the Town, is summarized below:

<u>Related Entity</u>	<u>Total Principal</u>	<u>Town's Percent</u>	<u>Town's Share</u>
Hollis-Brookline Co-op	\$ 9,642,499	66.32%	\$ 6,394,906
Hollis School District	<u>4,071,430</u>	100.00%	<u>4,071,430</u>
Total	\$ <u>13,713,929</u>		\$ <u>10,466,336</u>

This liability is appropriately not reported in the accompanying financial statements.

12. Landfill Closure and Postclosure Care Costs

The Town is a member of the Souhegan Regional Landfill District, which closed and capped its landfill in 1990. The District is required by state and federal laws and regulations to perform certain maintenance and monitoring functions at this site for 30 years. The Town estimates its share of the remaining landfill postclosure costs at approximately \$ 102,144 at December 31, 1999. Actual costs may differ due to inflation, changes in technology, or changes in regulations.

13. Reserves and Designations of Fund Equity

The Town has established "reserves" of fund equity to segregate fund balances which are either not available for expenditure in the future or are legally set aside for a specific future use.

The Town reported the following types of reserves and designations at December 31, 1999:

Reserved for Encumbrances - An account used to segregate that portion of fund balance committed for expenditure of financial resources upon vendor performance.

The following is a summary of general fund appropriations and reserves to be carried forward to 2000:

Town Hall Maintenance	\$ 6,966
Major Building Maintenance	32,055
Hot Top Shim	41,000
Annual Road Rebuilding	2,000
Capital Outlay/Dump Truck	22,100
Capital Outlay/CLG Grant	9,000
Executive Pay/Classification Study	3,500
Town Center Improvements	<u>364</u>
Total	\$ <u>116,985</u>

Reserved for Endowments - Represents the principal of the nonexpendable trust fund investments. The balance cannot be spent for any purpose; however, it may be invested and the earnings may be spent.

14. Changes in Tax Structure

Tax Rates - The State of New Hampshire enacted Chapter 338 of the Acts of the General Court, 1999, which established a \$ 6.60 per thousand of total equalized valuation state-wide property tax to assist local communities in the funding of education costs.

15. Commitments and Contingencies

Outstanding Lawsuits - There are several pending lawsuits in which the Town is involved. The Town's management is of the opinion that the potential future settlement of such claims would not materially affect its financial statements taken as a whole.

Grants - Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time, although the Town expects such amounts, if any, to be immaterial.

6. Retirement System

The Town follows the provisions of GASB Statement No. 27, *Accounting for Pensions for State and Local Government Employees*, with respect to employees' funds.

A. Plan Description

The Town contributes to the New Hampshire Retirement System (the "System"), a cost-sharing, multiple-employer, defined benefit pension plan administrated by the state retirement board. The System provides retirement, disability and death benefits to plan members and beneficiaries. Revised Statutes Annotated 100-A41-a of New Hampshire Law assigns the system the authority to establish and amend benefit provisions of the plan and grant cost-of-living increases. The System issues a publicly available financial report which can be obtained through the New Hampshire Retirement System at 4 Chenell Drive, Concord, New Hampshire 03301-8509.

B. Funding Policy

Plan members are required to contribute between 5% of their gross earnings to the pension plan. The Town makes annual contributions to the pension plan equal to the amount required by Revised Statutes Annotated 100-A: 16, and range from 3.8% - 6.8% of covered compensation. The Town's contributions to the system for the years ended December 31, 1999, 1998 and 1997 were \$ 62,019, \$ 52,601, and \$ 42,099, respectively, which were equal to its annual required contributions for each of these years.

17. Risk Management

The government is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; and natural disasters for which the government carries commercial insurance. There were no significant reductions in insurance coverage from the previous year and have been no material settlements in excess of coverage in any of the past three fiscal years.

HOLLIS SOCIAL LIBRARY

Report to the Town of Hollis, 2000

The year 2000 was a busy, and somewhat tumultuous, year for the Hollis Social Library. Library use by the community continued strongly, incremental improvements in library services were made, and we continued our active programs serving both the children and adults of Hollis.

Highlights throughout the year included:

- Continuing active book discussion groups meeting on Tuesday mornings and Thursday evenings.
- Presenting art displays featuring works by Lois Taudvin, Nathan Fierly, the Hollis/Brookline High School art class, the staff of the Library, and the Old Home Day Committee's *Heritage and History of Hollis – Past, Present and Future*.
- Conducting a very popular *Reading Patch Club* children's summer reading program, with themes including New Hampshire Reptiles and Amphibians, Dinosaurs, Native Americans of the Merrimack Valley, and the Queen Bee Puppets.
- Conducting a Dr Seuss birthday party and Harry Potter Halloween art show for the children.
- Conducting pre-school story hours with a variety of themes and related activities including treasure chests, apples, pumpkins, and a visit by author/illustrator, Maryann Cocca-Leffler for *A Jungle Halloween* reading & craft activity.
- Celebrating national Children's Book Week with a *Children's Book Buffet* and related crafts displayed at the Library.
- Book give-aways during National Library Week.

Library service was improved this year in several ways including providing the Proquest online periodical database, expanding hours to include the "supper-time" hours (5:30 – 7:00PM) on those days that we are open in the evenings, providing receipts for all books checked out, and purchasing pre-processed books to reduce incurred staff time and expedite availability.

The Hollis Library has provided free internet service to library patrons since 1995, one of the first in the state to do so. Initially we used dial-up service, then switched to 56kbit frame relay. As the year ended we began piloting Hollis Telephone Company's new Koolink DSL service. Broadband access will improve library functions as well as web responsiveness to users.

Up-to-date library information is maintained on the Library's Home Page:
www.hollis.nh.us/library

The page is available to anyone with internet access and provides a variety of information and functions including a summary of library services available, access to the "on-line catalog", a listing of hours, holidays, and phone numbers, and a summary of upcoming Children's Programming and Book Discussions. **We invite you to visit the Home Page and review what your Library has to offer.**

The Library continues to benefit from a variety of donations, both of time and money, without which our ability to function and services provided would be greatly reduced. Among the major sources are:

- Friends of the Hollis Library. Provides funding for books, videos, programs and equipment, and sponsors museum passes for public use. Membership is open to anyone with an interest in the Library.
- Volunteers. A group of dedicated volunteers provides a variety of services including shelving and mending books, processing new acquisitions, and staffing the circulation desk. If you have a few hours a month or more to offer, please let one of the library staff members know.
- Private Donations. Generous donations of time and/or money, such as those provided this year by Grace Morrisette, Chet Rodgers, Lawrence Finkelstein, Allan Miller, the Hollis Woman's Club, Marjorie Spencer, Janis and Howard Bigelow, and Lin Westberg, enable the Library to purchase materials and provide services that would not have been possible without this show of support for the town Library.

Over the course of the year the Library experienced a turn over in $\frac{3}{4}$ of its staff positions. Over several months, a Page, the Children's Librarian, and two Aides left the library to pursue better opportunities or for personal reasons. In June, the Library Director and an Aide resigned. While the resignations caused a strain on the fabric of the library community, including necessitating reduced hours over the summer as we re-hired and trained a new staff, we were presented with an opportunity to strengthen our staff and improve the morale in the Library. In addition, while some in the community had legitimate concerns related to the Library Director's resignation, genuine interest in the Library peaked. The Library benefited from an outpouring of support and help from the Hollis community at large and especially our Patrons, the Friends, our Volunteers, and the Trustees. We were fortunate to have the services of Martha Hills as Interim Library Director during the summer rebuilding time period.

So as the year 2000 ends our staff comprises Pages Jennifer Casazza and Alan Witt, Library Aides Nancy Duncan, Edith Harris, Deborah Markarian, and Julie Simons, Children's Librarian Jennifer Costas, and Library Director Steve Russo. This dedicated staff ably serves library users and provides a varied and interesting library

program to the community. Their dedication, ingenuity and fine work are greatly appreciated.

The Board of Trustees of the Hollis Social Library, listed below, is eager to hear your suggestions, comments, and compliments about library service in Hollis and what you would like to see improved.

Howard Bigelow, Chairman

Marcia Beckett

Dorothy Hackett

Gordon Russell

Ann Shedd

Windy Valich

Norma Woods

HOLLIS SOCIAL LIBRARY **ANNUAL FINANCIAL REPORT, 2000**

OPERATING ACCOUNT

Beginning Balance 1/1/00 \$18,988.83

RECEIPTS

Quarterly Town Allocations \$117,687.16

Transfer from Savings \$8,000.00

Fines \$4,724.09

Copier Income \$682.00

Gifts \$3,004.42

Interest income \$58.56

Replace cards/books \$183.46

Miscellaneous \$45.00

Trust Payments \$651.57

Nonresident card sales \$215.00

TOTAL RECEIPTS \$135,251.26

EXPENDITURES

Transfer to Savings \$451.90

Wages, taxes, staff costs \$74,105.42

Library materials \$29,453.08

Utilities \$9,662.38

Furnishings and supplies \$3,780.03

Copier Contract \$1,117.00

Computer & Automation \$12,418.99

Programs \$1,059.60

Dues \$490.00

Education & mileage \$472.30

Building and grounds \$192.50

Miscellaneous

Advertising \$817.21

Gifts \$327.92

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Petty Cash \$374.00

Bank Charges & Fees \$188.32

Post Box & Postage \$190.25

Legal Fees \$435.98

TOTAL EXPENDITURES \$135,536.88

FINAL BAL., 12/31/00 \$18,703.21

SAVINGS ACCOUNT

Beginning Balance 1/1/00 \$14,560.22

RECEIPTS

Interest Income \$198.43

Trust Fund Payment \$2,384.61

TOTAL RECEIPTS \$2,583.04

EXPENDITURES

Transfer to Checking
(Automation Project) \$8,000.00

TOTAL EXPENDITURES \$8,000.00

FINAL BAL., 12/31/00 \$9,143.26

PEARL RIDEOUT ENDOWMENT FUND

BEGINNING BAL 1/1/00 \$100,000.00

Ending Balance 12/29/00 \$92,262.90

This account is handled and
maintained by A.G. Edwards
& Sons, Inc

Respectfully Submitted,
Norma Woods, Treasurer

**Hollis Social Library
Statistical Report for 2000**

	1997	1998	1999	2000	% Change '99 to '00
CIRCULATION					
Adult Fiction	12,558	13,189	15,498	11,398	-26.5%
Adult Nonfiction	6,725	6,599	4,478	3,850	-14.0%
Renewals				5,737	
Periodicals	1,395	1,376	1,311	1,216	-7.2%
Juvenile Materials	19,782	20,080	20,914	22,631	8.2%
Audio	1,742	2,080	2,280	2,591	13.6%
Video	1,212	1,171	3,178	5,043	58.7%
TOTAL CIRCULATION	43,414	44,495	47,659	52,466	10.1%
Meeting Room Bookings	116	17	178	131	-26.4%
Internet Use		369	951	760	-20.1%
Museum Passes	40	27	25	20	-20.0%
Library Programs					
Adult	12	17	26	15	-42.3%
Children	60	67	69	70	1.4%
Cardholders	1,625	1,885	3,210	3,544	10.4%
Building Attendance	35,170	36,081	44,892	48,752	8.6%
Interlibrary Loans Borrowed from Other Libraries	358	335	409	544	33.0%
Interlibrary Loans Loaned to Other Libraries	365	288	269	208	-22.7%
ACQUISITIONS (includes donations)					
Books	998	1,435	1,449	2,226	53.6%
Audio	120	69	108	125	15.7%
Videos	60	58	101	188	86.1%

BUDGET COMMITTEE

The elected Budget Committee for the Town of Hollis draws its authority from NH RSA 32:1. Although governed by this authority, the Budget Committee is committed, above and beyond the RSA's, to be "watchdogs of the tax rate". Ensuring the continued fiscal responsibility of the community, providing for adequate funding of municipal and school growth and maintaining a reasonable tax burden on the citizens is what really governs this committee.

Composed of a wide variety of backgrounds, the committee members examine and justify expenses as well as recommends funding methods to provide a level tax rate for Hollis residents. This committee has had an above average record of agreement and focus in dealing with the proposed expenses presented to them. Despite large changes in our school requirements and the obligations of supporting the SAU, Cooperative School District and the County Assessment, the tax rate has been held relatively steady.

Expansion of school buildings and bonds approved at previous town meetings have taken effect and the 2001 budget should reflect some level of stability with respect to the 2000 budget year. Citizen input is always welcome at public hearings so that committee members might not lose sight of the desires of the community. There are still several items on the horizon to be dealt with, such as increased school population, inadequate volunteer time at the fire department, overcrowding in our school buildings and the revaluation of all town property.

The Hollis Budget Committee is committed to close scrutiny in all areas and especially in forward planning for future tax rates and capital expenses. As chairperson of that committee, I find it a large drawback that there is no longer an official operating Capital Improvements Committee to present a five and/or ten year plan to the Budget Committees of the town. Only with a long range plan and with a comprehensive approval of all anticipated capital expenses will our tax rate attain any degree of stability.

The goal of the committee is to keep the tax rate in line with inflation and increased valuation. What does this mean? It means that as prices increase with inflation it is anticipated that family income increases so there is the ability to pay for increased costs due to inflation. As new homes or property are built, the tax rate brings in new revenue and that is available to be used without increasing anyone's taxes. If the Budget Committee can keep all departments' spending within that available "new" money, the tax rate will remain steady. Unfortunately, additional homes seldom support more than one student's cost of education with the tax derived from that home and that is where growth starts costing the community.

Hollis can be assured that the elected officials of the Budget Committee are responsive to public opinion and are dedicated to watching the bottom line while insisting that all new expenses, positions and proposals are completely justified to the committee's satisfaction.

Respectfully submitted

Jim Bélanger

Hollis Budget Committee Chairman

BUILDING DEPARTMENT

The Hollis Building Department issued a total of Six-Hundred Seventy-Seven (677) permits for the year 2000. Of these, Fifty-Six (56) permits were issued for New Single Family Homes (SFR). New Single Family Home starts have remained fairly consistent during 2000, with an average of 51 homes per year since 1996. As we approach the new millennium the average new home in Hollis exceeds 3,100 square feet of living space and the trend for larger homes continues. This year the town approved two elderly housing subdivision projects that will add 107 dwelling units when complete. However, this will not relieve the regional demand for affordable housing that will probably become an issue in the next decade as the price for land and building materials increase. Construction of additions and renovations to existing homes saw an increase of about 20%, as compared to 1999. The regional economic growth has shown no sign of letting up. Interest rates have remained the same since December 1999. The average fixed rate has maintained an average of about 8.5% and has remained consistent when compared to 1999 fixed rates. The northeast, especially the southern NH region, has seen a moderate growth over the past three years. The northeast region will probably see the same modest growth continue well into the year 2003.

Construction Activity for 2000

<u>Residential</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>	<u>1996</u>
SFR	56	50	59	44	47
Elderly Housing	-	-	-	1	-
Foundations	3	10	5	8	16
Additions	37	24	48	36	36
Alterations	3	2	3	2	5
Renovations	26	20	15	19	17
Barns	3	8	7	9	8
Garages	7	12	9	13	9
Porches	20	9	19	10	11
Decks	12	17	15	8	13
Gazebo	-	2	-	-	-
Repair	3	2	9	5	4
Demolition	8	2	1	2	2
Roof	-	1	-	1	-
Sheds	25	24	16	15	20
Mobile Homes	-	3	1	2	-
Swimming Pools -- In-ground	10	16	9	7	7
Above ground	15	8	6	3	2
Chimney	5	7	5	3	1
Woodstove	1	1	4	1	2

Residential – (Continued)	2000	1999	1998	1997	1996
Separate Permits					
Electrical	187	188	187	156	143
Mechanical	117	125	121	95	88
Plumbing	98	88	95	82	75
Permit Application	-	1	14	9	6
Accessory Dwelling Unit	1	1	4	-	-
Temporary Quarters	1	1	-	-	-
Certificate of Occupancy	1	-	4	2	-
Extension of Permit	-	1	-	-	-
Expired	-	2	-	-	-
Other	1	2	-	-	-

New Non Residential					
Public Utility	-	-	1	1	1
Telecommunication Tower	-	1	-	-	1
Church	-	-	-	1	1
Addition		1	-	-	-
Town Property	-	-	1	1	3
School District	2	1	4	3	5

Commercial					
Business/ Office (New)	-	-	1	-	-
Tenant Fit-up	2	4	1	4	2
Storage/ Accessory Bldg.	-	-	2	1	1
Additions/ Renovations	7	3	10	8	7
Signs	7	5	4	9	12
Electrical	11	8	19	8	23
Mechanical	4	8	10	7	9
Plumbing	4	7	8	6	9
Total Permits	677	641	758	584	597

Monthly distribution of Single Family Residential Permits (SFR)

	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec
2000	2	9	3	9	4	8	2	10	0	3	4	0
1999	0	2	4	10	4	7	2	3	8	7	4	1
1998	3	3	2	8	9	4	3	2	5	5	9	6
1997	1	1	6	8	2	4	1	5	6	4	1	5
1996	3	1	6	6	7	4	7	5	4	4	1	3
1995	4	2	5	5	6	3	3	7	5	13	4	2

Respectfully submitted,
Richard C. Jones, Building Inspector/ Code Enforcement

CABLE ADVISORY COMMITTEE

The Cable Advisory Committee was established by the Selectmen to:

- monitor the compliance of Charter Communications' nonexclusive contract with the Town;
- advise the Board of Selectmen on matters relating to cable services;
- encourage citizens to assist in broadcasting a wider variety of Town events and committee meetings.

The Committee meets the second Tuesday of each month in Town Hall and maintains an Internet Reflector Site that is available by following the links from the Hollis Home Page. This site contains the minutes of all meetings and copies of communications between members of the Committee, other committee documents, as well as being a forum for general public input.

During the past year the committee has reviewed our contract with Charter Communications and explored a range of current and future options that the Town might consider both now and when it comes time to renegotiate our contract, as well as having made specific recommendations to the Board of Selectmen on this matter. To this end, the committee has prepared a Town-wide survey to measure the broad overall impressions of the Town on a wide variety of cable related issues, including the local access channel (16).

We ask all residents to feel free to contact us with issues or concerns about cable service via our Town Hall mailing address, via our web site, or by phone at the numbers available through the web or from Town Hall. Also please contact us if you would be willing to consider helping to broadcast Town-wide events and/or committee meetings.

Ray Valle, Chairman
Cable Advisory Committee

CEMETERY TRUSTEES

The Cemetery Trustees meet regularly on the third Thursday of each month. During the summer months, meetings are held at each of the Town's 5 cemeteries. At all other times the meetings are held at Town Hall.

During the year many issues concerning the maintenance and care of the cemeteries were addressed. Also Burial and Sale records were entered into a computer database, greatly improving the accuracy of our records.

During 2000, Public Works performed 18 adult and 9 cremation burials. Five of these burials were winter interments. A total of 60 lots were sold.

The lot prices and burial fees currently in effect are:

LOT FEES:	One grave lot	\$200.00
	Two grave lot	400.00
	Three grave lot	600.00
	Four grave lot	800.00
	Two grave lot/Monument Section of East Cemetery	\$500.00

BURIAL FEES:

Summer	Full burial	\$250.00
	Infant burial	100.00
	Cremation	100.00
	Limb burial	75.00
Winter	Full burial	\$400.00
	Infant burial	250.00
	Cremation	250.00
	Limb burial	225.00

Respectfully submitted,

Jack Maguire, Chairman
Kathy Albee
Sharon Howe
Jeff Snow
Nancy Bell

COMMUNICATION CENTER

Y2 K has come and gone and the Hollis Communication Center is still operational. The year 2000 was consistent with previous years in that the demand for emergency and non-emergency service has increased. The Communication Center has met the demand with a highly trained and experienced team of dispatchers.

The Communication Division handles emergency and business calls for both Hollis and Brookline for each of their respective emergency departments. As the service calls are reported to the Communication Center the dispatcher must be trained and ready to dispatch any and all emergency units to protect the public. For this, training is always important along with a skilled level of performance. During the year we lost dispatcher Rick Dumont who is following his dream of becoming a reporter for a local newspaper-we wish him luck. Rick Dumont was replaced by Ross Rawnsley, formerly of Merrimack Emergency Dispatching.

For the year 2001 a task force has been formed to study the opportunities of a new communications system, which will enable us to be in the forefront for many years to come.

Hollis Communications is committed to providing the best service possible for the people of Hollis and that commitment is a symbol of our dedication.

In closing, your dispatchers Robert Dichard, Matt Judge, John Spence, John Tastula, Ross Rawnsley, along with our part-timers Rick Todd, Norma Traffic, Jayne Belanger and Rick Dumont will be there for you.

Respectfully submitted,
Michael Pischetola
Director of Communications

COMPUTING AND COMMUNICATIONS INFRASTRUCTURE COMMITTEE

The Hollis Computing and Communications Infrastructure (CCI) Committee has finished the first year of its two-year charter. The specific charter of the Committee is to research issues and opportunities arising from emerging communications and information technology that can impact or benefit the residents and businesses within Hollis, and advise a course of action based on its findings.

The first year has been mostly a fact-finding and planning year, dominated by having invited guest speakers at the meetings, and discussing directions for the Committee. The second year will be one of implementation, with the focus being on specific projects to do the following:

- implement ongoing processes to improve the use of technology in Town activities and services
- use technology to improve access and convenience for residents
- improve computing and communications facilities for the Town and its residents

Although the Committee missed its goal of providing a quarterly status report to the Selectmen, it has had a number of verbal reports and meetings with the Selectmen. In addition, it has performed a number of tasks in key areas:

1. **Broadband access:** one of the most publicly visible activities of the Committee has been its efforts to facilitate the availability of higher speed Internet access in the Town. Its main activities in this area have been:
 - meetings with service providers to heighten their awareness of the demand for services
 - dissemination of information about service plans and availability
 - coordination and implementation of the test of DSL service from Hollis Telephone at the Hollis Social Library
2. **Community information:** the Committee has been active in improving the availability of information to Town residents, in several ways:
 - the Committee web site has been expanded to include a FAQ (Frequently Asked Questions) section that provides valuable information about computing and communications facilities in Town
 - the area newspapers have done regular coverage of Committee activities
 - regular readership of the Committee's own email reflector has grown to 42 members (including the 7 committee members)
 - a few other Town committees have started email reflectors, following our guidelines (we want to encourage this activity)
 - a private (citizen-run) spinoff email reflector has been created to exchange information about high speed Internet access

3. **Advisory capacity:** the Committee has assisted the Selectmen in several technology areas:
- when a telephone service outage disabled local 9-1-1 service in Town, the Committee served as a technical review body in meetings with the relevant service providers to review issues and plans (this is still ongoing)
 - the Committee helped to prepare the 2001 budget for the Town's computing facilities
 - the Committee has helped to research and prepare improved facilities for presenting budget information at the Town Meeting directly from its electronic source

Please visit our web site at <http://www.hollis.nh.us/ccic> for more information and copies of most of our work to date!

Allan Miller, Chairman
CCIC

CONSERVATION COMMISSION

The Hollis Conservation Commission conserves land and thus the natural heritage and rural character of Hollis with special emphasis on agricultural and forest resources, waterways, aquifers and greenways.

Resource Acquisition

In May we received a donated conservation easement on 33 acres from Frederick Worcester. The area is near Forest View Drive. Approximately half was purchased by abutters. After those transfers, the Commission bought an additional 1.6 acre right of way connector for \$6,000.

A gravel pit at the junction of Silver Lake and Hayden Roads has become a 12 lot subdivision. The developer granted an easement along Witches Spring Brook creating a trail link along the brook between Mill Rd and Hayden Rd. A description of the entire greenway trail from Rocky Pond Rd to Monson and the Milford line was printed by the Hollis Times in March and was on display at Old Home Day.

Our former chairman, Peter Baker, is secretary of the new Land Protection Study Committee established in May. Its goal is to determine whether and how the Town can establish bonding for the purchase of larger parcels. A list of parcels is based on the Master Plan.

Our major source of funds is fifty percent of the land use tax. At year end our conservation fund has \$10,000 reserved for land monitoring defense, \$30,000 still held for restoration of Flint Pond and about \$287,000 for resource and easement purchases.

A donation of land usually involves some expense for legal or transfer fees and hazardous waste inspection.

Stewardship

New developments and subdivisions are now presented to the Conservation Commission early in the planning stage. Members make site walks, review the design plans and report on conservation aspects. The Planning Board then includes conservation inputs in their deliberation. Cathy Hoffman is our liaison with the Planning Board.

Each new development is examined for wetlands and buffer impacts. Established homeowners also present wetlands impact projects to the Commission. The result is often a request and application for a "dredge and fill" permit that must be processed through both the Town and the State of New Hampshire. Nine permits were processed in 2000.

We examine development plans for locations of existing trails and how to preserve them. We look for the opportunity to make new trail connections with greenways.

We reviewed development plans requiring new streets with concerns about drainage with "one hundred year storm" runoff and retention basins.

Outreach

We encourage visitors to our meetings at 7:30 PM on the first and third Wednesday of each month in the Town Hall.

On September 6 members of the Planning Board, Selectmen, Zoning Board and Land Protection Study Committee, plus members of Amherst and Merrimack conservation commissions were invited to a presentation by Ken Sprankle, aquatic biologist for NH Fish & Game Department. Ken described the health of fish in Witches Spring Brook flowing through Hollis, Amherst and Merrimack. The health is good but entering sand and silt could damage nesting sites. The removal of shade trees could increase water temperature. The aquatic life is an indicator of stability in the watershed.

The Hollis Boy Scouts had two public service projects on conservation land. At the Worcester Brothers Mill site on Rocky Pond Road, an eagle scout cleared small trees for visitor access and installed a railing. At the Ranger-Rideout lot near the Nashua River the scout project is construction of 2 foot bridges with materials purchased with conservation funds.

Membership

We have a total of ten members including three alternates. The two newest members are Susan Durham and Lynne Simonfy. Tom Davies has moved up to full membership.

Two members attended the Nashua Regional Planning Commission workshop on stormwater runoff and Don Ryder has continued liaison with a meeting for stewardship of Monson Village.

Five members, including the Vice Chairman, attended the annual meeting of the NH Association of Conservation Commissions in November. The association publishes newsletters to keep us informed on legislative action and conservation activities throughout the State. Peter Baker is secretary of the NHACC.

Our Chairman and Vice Chairman participated in a seminar and field trip: "The Life Cycle of a Beaver Pond" in July. The Vice Chairman attended the pond maintenance clinic at Nichols Farm in August. It is interesting to note how much of conservation involves water resources.

Dick Brown, Secretary

DEPARTMENT OF PUBLIC WORKS

The Department of Public Works had an extremely busy year in 2000.

The DPW buildings received some attention. First of all, exhaust ductwork and fans were installed to improve ventilation and air quality in the garage. Old floor drains were sealed and holding tanks were installed to come into compliance with the State laws.

Last June high southerly winds picked up the roof of the salt shed and deposited it in the woods. The DPW crew shored up the building and replaced the roof this fall, saving taxpayers a considerable sum of money.

The Flint Pond cabin was razed at the request of the Selectmen. Grass was sown on the plot.

At the Police Department, while the new siding and paint was contracted out, the DPW did some of the work around the entrance. We also trimmed some of the surrounding trees and bushes.

At Town Hall, bushes and the fence at the rear of the building were replaced with trees. The lightning protection system was finally installed. This was necessitated by a lightning strike to the tower in July of 1999 that destroyed a half dozen computers and knocked out the phone lines.

At the firehouse, we replaced some deteriorated siding, and installed air conditioning in the office area.

Our road projects included:

- **Worcester Road:** After roadside loaming and seeding, trimming of trees and treatment of the runoff areas, this project was completed
- **Buttonwood Drive:** Grading and cleaning the shoulders and ditches to prevent erosion of the street
- **North Pepperell Road:** This project was completed in the fall. The work consisted of the installation of 2 gravel test strips, culvert and drainage work, along with the removal of some dead trees. The test strips were added to test the comparability of different types of gravel to see which would hold up better.
- **Blood Road:** Work on Blood Road was started late this fall. Drainage and reclamation work was done and the base coat of asphalt was installed. In the spring, we will install more drainage, reshape shoulders, install driveway culverts where needed, repair driveways, loam and seed, and install the top course of asphalt.

- ***South Merrimack Road:*** Treated with a rubber-based type chip seal to fill the cracks and add a wear course.
- ***Federal Hill Road:*** Work was nearly completed with the exception of mulch and seeding of some areas. Drainage and gravel work as well as planting maple trees was completed.

Grading of the dirt roads continues to be an ongoing task. There are approximately 15 miles of dirt roads left in Town that require more time and maintenance than paved roads.

At the transfer station, we installed a new chute and container for aluminum cans, which we have started to recycle separately to offset the expenses. We now recycle papers mixed with magazines instead of separating them. Both of these programs have been very well received by the public and successful from a monetary point of view. The possibility of recycling glass is being assessed for some future time. The entire area has been spruced up by painting the fence and cleaning and painting the attendant's building.

The men assisted the Old Home Days Committee. They also assisted the Recreation Commission in constructing their skating rink. Our staff also erected and broke down the voting booths and supplied the stanchions and chains when the crowds got too large at the presidential election. They also assisted the Conservation Commission whenever possible, mostly by erecting gates. We assisted the Cemetery Commission by digging graves. We also replaced the sills and installed a new roof on the hearse house at the East Yard.

Ongoing projects include repairing potholes, sign replacement, equipment maintenance and the completion of the work orders as mentioned in the closing paragraph.

Our personnel have participated in many seminars and classes over the past year to enable us to do a better job. Subject matters ranged from chainsaw safety, violence in the workplace, household hazardous waste, to assorted computer classes.

Last winter was much the same as the prior year, with not a lot of snow but plenty of ice. This necessitated the use of more sand than we now must buy as our gravel pit has been exhausted.

There were a total of 50 driveway permits issued on Town roads as well as a dozen others on State roads in Town. Swallow Drive was the lone street accepted by the Selectmen as a Town road in 2000. There are presently 8 streets under construction with a total capacity of 102 houses. There will also be 4 private streets within the older persons housing complexes in the southern part of Town.

97.96 miles of roadside mowing was completed on Town roads. This was 48.98 miles, doubled for each side of the road.

Whenever a member of the public calls for the DPW, whether it be at Town Hall, the DPW, or at the Communications Center (They pick up our phone after 4 rings, 24 hours a day), the request is recorded on a triplicate work order. This order is then reviewed by the Director or Supervisor and forwarded to the appropriate employee for attention. When the work has been completed the work order is signed off and filed. We encourage the public to continue calling whenever they have a DPW related problem. Be sure to include the following information: name, daytime telephone number, address, problem, the location of the problem. Our telephone number is 465-2246.

My sincere thanks to the residents of Hollis, Town employees, contractors, vendors and volunteers for their assistance and cooperation in 2000.

Arthur LeBlanc, Director
DPW

DPW FACILITIES STUDY COMMITTEE

At the present time, the DPW Facilities Study Committee is writing its final report for the Board of Selectmen. Copies will be available at the Town Hall when it is complete. Our work has included the implementation of mixed paper recycling, a financial review of the contract between Hollis and the Souhegan Regional Landfill District, location of potential sites for a consolidated transfer station, stump dump and Town garage and a review of trash collection and revenue procedures for the Town.

We have made several recommendations to the Board of Selectmen. The contract with the Souhegan Regional Landfill District requires extensive renegotiation, which must be approved by the board and probably by the voters. Please make the effort to learn about these issues and support necessary changes.

More recycling efforts have been implemented in the past year at the transfer station. We ask your efforts to make these initiatives successful. Any questions you may have can be answered by the transfer station staff and volunteers.

In order to make using the transfer station more efficient, we have made recommendations for changes in the design and placement of the current trailers, as well as long-term facility changes. This construction would be predicated on the adoption of more recycling options and the increased participation by the town residents.

The recycling rate in Hollis has been falling in recent years. Since it is significantly less expensive to recycle than to send trash to the incinerator, it is in all our best interests to recycle. Investigation of "Pay As You Throw" programs are currently underway, which is one means to encourage recycling rates. We would prefer that you recycle on your own initiative. It does not take much extra effort, nor extra space!

Reduce, Reuse, and then Recycle!

Kathleen Pasko, Chairman
John Dunn, Vice Chairman
Dick Brown
Susan Flaherty

Paul Hoffinan
Gordon Russell
Dick Sneden

FEDERAL HILL ROAD COMMITTEE

The Federal Hill Road Committee was formed by the Selectmen following a vote on Town Warrant Article 18 at the March 1999 Town Meeting. The committee met several times during the year with our last meeting in December of 2000 to monitor and refine the details of the Plan. The committee will continue to meet until all work is successfully completed.

The members of the committee are: Doug Cleveland, Arthur Leblanc (DPW director), Lorraine McNamara, Dan McManus (Selectmen), David Petry (Chairman), Lynne Simonfy (Secretary), Toby Tarnow, Erin Traver, and Richard Walker (Selectmen). The committee held several meetings this year to finalize the Plan and to address any issues that have arisen as the result of Selectmen's meetings and the Scenic Road Hearing held on August 15, 2000.

The road improvements/reconstruction commenced in the Fall of 2000 and will resume in the Spring of 2001. I would like to thank all the committee members for the time and effort they have put forth in making this committee successful. It is extremely important to continue to encourage resident involvement and volunteerism, which benefits the Town in many ways.

Thank you from all the Committee members for allowing us to participate in this process.

David Petry, Chairman
Doug Cleveland
Arthur Leblanc
Lorraine McNamara
Dan McManus
Lynne Simonfy
Toby Tarnow
Erin Traver
Richard Walker

FIRE DEPARTMENT

The Hollis Fire Department continues to strive to meet the needs of our growing community and to provide the professional quality service that is expected when an emergency occurs. We also provide community fire and safety programs that will help prevent an emergency from happening.

We have been very active with our Family Safety House, presenting many fire and safety programs to children's groups at the fire station, as well as at the schools. It is very satisfying when parents of these children come and thank us because their child came home and pointed out overloaded extension cords, misplaced matches or burning candles left unattended. Parents are also thankful that these classes taught their children how to leave a smoke filled house.

Our babysitting class proves to be very popular. It is a ten-week course, offered one afternoon a week between 3 PM and 5 PM; we are able to do two a year. Under the direction of Fire-Fighter Susan Deyo, the students are taught and certified in the Red Cross Babysitting class. Also, the students receive added training, using the Family Safety House, infant and child CPR, and having a police officer teach how to handle a stranger at the door. As this class usually has a waiting list, please have your child reserve a space as soon as a class is offered.

We continue to offer our community CPR and first aid classes, both during the weekday and evening every other month. Our instructors, Jeanne Cleveland and Susan Deyo, are kept very busy with classes. Please call the station to place your name on the list.

Another program that we offer to anyone with a medical problem is The Vial of Life. This is simply a small vial into which you put a list of your special medical problems, medications, allergies, doctors name and other pertinent information. It is placed in a designated spot in the refrigerator, with a red heart decal on the refrigerator door to alert the responding medical personnel of its location. For the responding medical crew to have this information immediately improves your care. To obtain the vial and list, please call the station and we will be happy to bring one to you.

The third annual open house in October was well attended, with everyone enjoying ice cream, balloons, fire truck rides and cider, as well as tours of the Family Safety House. Sparky the Fire Dog and Smoky Bear were on hand to greet everyone.

The Hollis Fire Association, comprised of all members of the fire department, led by President Joe White, once again worked tirelessly on fundraising and organizing events. In May, the Association dedicated the Hollis Fire Department sign that members under the direction of Paul Haupt-Renard constructed. The sign has

every member that served ten years or more listed on it. The dedication was a great way to thank all that served and also was a wonderful reunion.

With the financial assistance we receive from the Association, we are able to purchase high quality equipment, provide special items for the community safety programs, sponsor the Hollis Fire Department Explorer Post and administer the Warren H. Towne scholarship.

Our Explorer Post provides an opportunity for students with an interest in medicine and firefighting to learn and explore the profession. With advisors Rob Boggis, Ron Dublois, Joe Brullotte, Peter Dolloff, John and Alison Brackett, Chip Brisk and Joe White they meet every other Wednesday. Any student between the ages of 14 and 18 are welcome.

Though we respond to many accidental smoke alarm calls, I am happy to report that four times this year a smoke alarm alerted the residents of a fire that was then quickly extinguished. Please do not disconnect your smoke detectors because they seem a nuisance at times; they will save your life! Test all detectors monthly and replace batteries twice a year.

Another type of alarm every residence should have is a CO alarm. Because most homes are almost air tight, just a small leak could become a tragedy. A CO alarm can be purchased at any hardware store.

Our Assistant EMS Director Sandy Bohling and Ambulance Captain Jeanne Cleveland were delighted to receive the new ambulance that arrived for Christmas. This ambulance will serve the medical needs of this community well.

We are very fortunate to have members who are dedicated and unselfishly give their time when someone is in need. In order to accomplish this, they also put in many hours of training. These people are your neighbors and I am thankful for all their assistance and support.

Respectfully Submitted,

Richard Towne
Fire Chief

2000 FIRE DEPARTMENT CALL LOAD

ALARM	(smoke condition)	25
	(malfunction)	46
	(assistance)	34
	(other)	3
CHECK CONDITIONS		7
CO CHECK		13
ELEVATOR		1
FIRE	(brush)	8
	(building)	2
	(chimney)	4
	(cooking)	4
	(electrical)	2
	(mailbox)	1
	(pole)	3
	(transformer)	1
	(vehicle)	4
FORCED ENTRY		1
GASOLINE SPILL		3
LOCK OUT		5
MEDICAL CALLS		162
MOTOR VEHICLE ACCIDENTS		37
MUTUAL AID		17
OIL BURNER	(malfunction)	6
	(standby)	2
OIL SPILL		3
PROPANE	(leak)	3
	(scare)	6
PUBLIC ASSISTANCE		5
RESCUE	(non-mva)	8
SMOKE	(check)	11
	(scare)	5
TRAUMA		101
UNAUTHORIZED BURNING		15
UNKNOWN ODOR		3
WOOD STOVE PROBLEMS		2
WATER PROBLEM		4

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FOREST FIRE WARDEN AND STATE FOREST RANGER

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands area are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L: 17, the fire permit law, and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system, and reports from citizens, aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department BEFORE using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

2000 FIRE STATISTICS
(All Fires Reported thru November 10, 2000)

Totals Reported By County

	<u>Numbers</u>	<u>Acres</u>
Belknap	54	13
Carroll	46	10
Cheshire	41	20
Coos	30	4
Grafton	16	7
Hillsborough	118	40
Merrimack	92	16
Rockingham	49	24
Strafford	58	13
Sullivan	12	2

	<u>Total Fires</u>	<u>Total Acres</u>
2000	516	149
1999	1301	452
1998	798	443

Causes of Fires Reported

	<u>State</u>
Debris Burning	263
Miscellaneous*	151
Smoking	30
Children	17
Campfire	16
Arson/Suspicious	14
Equipment Use	9
Lightning	9
Railroad	7
	<u>Hollis</u>
Smoke Checks	11
Brush Fires	8
Unauthorized Burning	15

*Miscellaneous (powerlines, fireworks, structures, OHRV, unknown)

Respectfully,
 Brad Simpkins,
 Forest Ranger
 Edward Chamberlain,
 Forest Fire Warden

HERITAGE COMMISSION

The year 2000 has presented the Hollis Heritage Commission with many exciting challenges and opportunities. During the past twelve months, we have been involved in numerous activities and projects beginning with the development of a plan for the reuse of the Lawrence Barn. We are continuing to progress through the stages of this implementation plan which included a survey of space needs of town organizations and a questionnaire soliciting input from the townspeople on their vision for this project. Results of these solicitations have been analyzed, and ideas have been refined as we continue to explore possibilities and options.

Other activities and accomplishments include the following:

- *Continued efforts to assist in the compilation of a townwide survey of all our historic resources, through a CLG Grant, that would include documentation, photography, GPS satellite mapping, etc., to be included on a centralized database for use by the HHC as a planning document and others.

- *Conducted a barn reconnaissance survey, that included photographing from the street all barns old and new within the town, to assist with a statewide program established to help recognize and save old barns. Today, Hollis has about 110 older barns, pre 1950's, still standing and we have, so far, identified 83 locations where an early barn stood but is now gone. Note: As early as 1783 there were 144 barns standing in Hollis.

- *Prepared for Old Home Day, a photographic/map exhibit of all the existing old barns in town and the locations of where early barns stood but are now lost and gone.

- *Constructed as an Old Home Day float, a model timber frame barn building, with 10 exhibits of old-time occupations and artifacts.

- *Initiated our first "Preservation Award" program at Old Home Day in the category of stone wall preservation and restoration.

- *Presented to Irene Farley West a framed pen and ink drawing of the early Farley Farm homestead with the announcement that this drawing will be used as the HHC logo.

- *Arranged for the State archeologist to examine and study two sites in Hollis including the Nevins homestead which was immediately recommended for National Register Nomination.

- *Successfully presented to the Planning Board and the developers the recommendation of the HC that two sites, the Shed Mill site and the old cellar hole on Valley Road, included with the Crystalbrook development on Hayden Road, be provided with protective covenants and public access.

- *Cooperated with the Historic District Commission to provide information used for the Hollis Village National Register nomination that has been submitted to the NH Division of Historical Resources.

- *Cooperated in the preparation and presentation of a "Vitality of the Town

Center" study of space needs and opportunities within the historic district with the objective of reuse of historic buildings.

*Attended Land and Community Heritage Investment Program Conference and Office of State Planning Conference.

*Received as a gift, mill parts from the old Proctor Mill on West Hollis Road.

*Implemented a stabilization plan and are working with owners of the "Noah Dow" cooper shop on Broad Street to repair, preserve and protect this very visible and historic building.

*Photographed and/or made record of several structures that were subsequently lost this year including two barns, a carriage house and stone foundation, two barn foundations, parts of three stone walls, an original hand crafted log cabin, a Rex Roberts designed house, and two old wells.

*Provided resource lists and information to owners of buildings in need of repair, restoration or removal.

*Talked with many individuals and groups about the role of the Heritage Commission and the value of historic preservation.

*Held several in-house workshops to further define our goals and objectives.

We sincerely appreciate the support of all the volunteers who assisted the HHC with out various activities this past year. Your recognition of the value and necessity of keeping our history in view and your commitment to preservation issues provides inspiration and motivation to us all.

Respectfully submitted,

Sharon M. Howe, Chairman

William Lawrence, Vice Chairman

Robert Leadbetter, Finance Officer

Lori Law, Clerk

Frank Ballou, Selectmen's Representative

James Cram, HDC Representative

M. Honi Glover

Jennifer Nelson

Martha Rogers

HIGHWAY SAFETY COMMITTEE

The Highway Safety Committee consists of selected heads of Town departments and several townspeople appointed by the Board of Selectmen. The objectives of the committee are:

1. To increase the effectiveness of the Town's decision making process regarding transportation and traffic safety-related issues, and document accumulated knowledge.
2. To identify areas within the Hollis transportation network where public safety can be improved, and to communicate those areas to the Board of Selectmen.
3. To respond to the concerns of the Board of Selectmen, the Police Department, the Fire Department, the Department of Public Works and citizens regarding traffic safety and transportation.
4. To maintain awareness of, and participate in, State and regional transportation planning processes that affect Hollis.

During the past year a number of projects and issues have been brought to the committee for discussion, study and recommendation. These include:

- A new study to consider the redesign of the Monument Square traffic crossover, including additional parking, was started in cooperation with the NH DOT. This is a follow-up to previous studies.
- An evaluation of the need for streetlights and the high cost of electricity culminated in a report to the Selectmen recommending that some streetlights be removed and that the others be converted to a better and more economical type of light.
- An evaluation of several potentially hazardous intersections including Pine Hill Road/Ranger Road/Howe Lane, Depot Road/Merrill Lane, Ash Street/Broad Street, and Old Runnells Bridge Road/Gilson Road was completed with recommendations submitted to the Selectmen. New stop signs were placed on Pine Hill Road and Gilson Road, and recommendations were made to the NH DOT to request removal of the fence at the corner of Merrill Lane and Depot Road, and to move the stop line on Ash Street at the intersection with Broad Street.
- Plans to provide sidewalks in the town center were delayed in 2000 due to higher than expected bids. Pending new acceptable bids, it is expected that the sidewalks will be completed in 2001.
- Striping of certain high traffic roads subject to excessive speeding, including Pine Hill Road, South Merrimack Road and Farley/Nevens Road, was studied in cooperation with the Nashua Regional Planning Commission.

Recommendations were made to the Selectmen not to stripe the roads, but to install rumble strips and “no through trucking” signs on South Merrimack Road. To help control speeding, a recommendation was made to purchase a trailer mounted radar unit.

- The Federal Hill Road Restoration Study was completed by another committee in cooperation with the Highway Safety Committee. Recommendations were made to improve the drainage and preserve the road in its original state as much as possible.

The membership of the Hollis Highway Safety Committee consists of the following:

Doug Cleveland, Chairman
Teresa Rossetti
Doug Gagne
Mort Goulder
Joan Dunn

Dick Darling, Police Chief
Rick Towne, Fire Chief
Arthur LeBlanc, DPW Director
Frank Ballou, Selectman

HISTORIC DISTRICT COMMISSION

The HDC continued in its role as the review board for all remodeling and new construction in the Historic District as it has since 1971. During the year the HDC reviewed a total of thirty-eight cases. Applications that came before the HDC for approval during the year ranged from alterations and additions to existing structures to the installation of exterior lighting, stonewalls, and fences. Additionally the Commission administers the Sign Ordinance for the entire town. Of the thirty-eight cases thirteen were sign permit applications for a variety of new or changing businesses, real estate subdivision and real estate sale signs.

An extensive survey of the Town Center was completed and final application made to the State of New Hampshire for designation of significant portions of the Historic District to the National Register. This work was done by historic consultant, Lisa Mausolf. Funding was provided on a 50/50 match basis by the State through the CLG (Certified Local Government) program. This designation will not further encumber the property owners in the District but may make additional grants available to the Town. We expect final notification from State and National agencies by the spring of 2001.

Another grant made possible by the Town's designation as a CLG is the "Technology Applied to Historic Survey Project" being managed by Van Eresian. This study is further explained elsewhere in the Town Report. The HDC is the Town's representative agency qualifying Hollis as a CLG.

Our goal has been to apply fair and consistent standards to all applicants. The *Design Guidelines and Regulations* developed in 1998 have served us well and we continue to review them and propose minor changes as we see the need. Our greatest efforts have been to dramatically simplify the process for work that has a limited time span such as painting and re-roofing. All our meetings are open to the public and we invite any interested parties to attend.

Historic District Commission:

Jim Cram, Chairman

Marti Valicenti, Vice Chairman

Miriam Gillitt Winer, Clerk

Kevin McDonnell

Paul Hemmerich

Betty Fyfe, Alternate

Hugh Mercer, Alternate

Dan McManus, Selectmen

Ed Makepeace, Planning Board

INFORMATION TECHNOLOGY

The information systems in the Town departments are continually being expanded and improved. Daily systems upkeep and troubleshooting is performed by the Town's Information Technology Specialist. Robin Loveland provided support for the first part of the year and Dawn Desaulniers has replaced Robin in the last few months.

During the course of the year four old PCs have been replaced and two new computers have been added. In house software, including Police and Communications, is continually maintained and supported.

In moving forward with our information systems management, we plan to add two file servers this year. One file server will be located at the Town Hall and one at the Police Station. These file servers will provide a central location for shared data as well as ease and improvement with data backup.

Dawn Desaulniers
IT Specialist

LAND PROTECTION STUDY COMMITTEE

At the March 2000 Town Meeting a private group of concerned citizens presented the results of its study entitled "The Financial Case for Protecting Open Land". This study was conducted over the course of several months in close cooperation with the Superintendent of Schools and was designed to measure the impact of new houses on the costs of public school education and Hollis taxpayers. After analyzing the assessed values of the 356 new homes built in Hollis between 1992 and 1998, the actual number of children living in the homes, and the costs of the public school system to Hollis taxpayers, the study determined that on average these new homes will each require an annual cost of education tax subsidy of \$2869, or over \$1 million per year for the 356 new homes collectively. The study concluded that a financial as well as an environmental case could be made for the Town to consider investing significant additional dollars to protect open land now rather than spend it later to subsidize new homes.

Following this presentation the Town Meeting approved Warrant Article 19, submitted by the Selectmen (*italicized below*):

Land Purchase Alternatives. To determine the sense of the Town to see if a majority of those voting would be in favor of having the Selectmen appoint a special committee to investigate and to report to the Annual Town Meeting in 2001 regarding the following: (1) the possibility of bonding several million dollars to purchase land for the Town over time, the purpose being to further protect the natural heritage and rural character of the Town, and (2) to consider the immediate purchase of certain parcels of land with some of these funds. BY SELECTMEN

Progress:

Shortly after the Town Meeting the Selectmen appointed what is now known as the Hollis Land Protection Study Committee (HLPSC). Membership consists of Peter Baker (Hollis Conservation Commission and Committee Secretary), John Eresian (Chairman), Gerry Gartner, Morton Goulder (Hollis Budget Committee), Roger Saunders, Bruce Hardy, Thomas Jambard (Hollis Selectman), and Lorin Rydstrom (Hollis Budget Committee). This Committee has been meeting biweekly since June 1999 and complete minutes of its meetings are on file at Town Hall. Major attention has been devoted to the following:

1. Developing a Charge, approved by the Selectmen, to enable the Committee to meet the objectives of Warrant Article 19.
2. Developing evaluation and selection criteria to guide the Committee in recommending open lands for purchase by the Town.
3. Investigating the twenty properties identified by the Hollis Conservation Commission as its most valued potential conservation lands. These properties total over 2000 acres and include the 287 acre Woodmont Orchards. Several of the owners have already been contacted and while

some have no plans to sell, others have indicated an interest in selling portions or all of their holdings in the near future. In September the LPSC hosted a meeting between the owners of one large property and the abutters to determine potential abutter interest in purchasing the land for their protection.

4. Determining the potential cost to the Town of purchasing open land for protection. Discussions with the New Hampshire Municipal Bond Bank confirmed the Committee's estimates that, for example, a \$5 million municipal bond issued over 20 years would currently impact the property tax rate by 96 cents (\$00.96) per thousand the first year, and progressively less in future years as the principal amount is paid off. Hollis Finance Officer Eric Demas assisted the Committee in these discussions. At current market prices \$5 million would enable the Town to acquire several hundred acres of desirable open land.
5. Determining the ground rules under New Hampshire law for Hollis voters to approve the purchase of property for the Town and the approval and issuance of municipal bonds to finance such a purchase. Current statutes indicate that such approval can occur only one day a year at the annual Town Meeting unless the Superior Court can be persuaded to approve an emergency special Town Meeting. However, Town Counsel has drafted a proposed warrant article that could give voters up to one fiscal year from the annual Town Meeting to approve the actual purchase of property and the issuance of bonds at a non-emergency special Town meeting. In essence, money could be raised at the annual Town Meeting by a two thirds affirmative vote for lands that "...the Selectmen deem appropriate and in the best interest of the Town..." but the bonds would not be sold nor would any property be purchased unless a non-emergency special Town Meeting, held within the fiscal year, ratified by simple majority the specific property that was intended to be purchased. While this process has not yet been used in New Hampshire, preliminary discussions with bond counsel indicate that they would have no objection to it.
6. Investigating the availability of federal or state government grants for the purchase of open land for protection.

The HLPSC plans to make a detailed report and recommendations at the March 2001 annual Town Meeting.

John G. Eresian
Chairman

OLD HOME DAY

SEPTEMBER 17TH AND 18TH

"The Heritage and History of Hollis, Past, Present and Future" was the theme for this year's Millennium celebration. A special theme tent had exhibitors depicting this theme. The Dickerman's, who have been the force behind the restoration of Monson, Hollis' original settlement, displayed information on this area through pictures, articles, and a video. The present was represented by three Hollis businesses: The Mixed Border, Roche Harkins Design and Uniquely New England. PTA volunteers along with several school children invited Hollis residents to contribute to a time capsule that will be opened in 2050. Creative Memories showed visitors how to preserve the past with pictures for the future.

Events started on Friday night with a well-attended dance for Jr. High School students. Saturday a.m. was a little windy but three of the twelve hot air balloons were able to make their flight. Many enjoyed the Pancake Breakfast at the High School. The Yard Sale at the White Building was a bargain hunter's delight and benefited the Hollis Senior Class. All day Saturday there were events and entertainment on Nichols Field. The parade started at 1 o'clock led by the Hollis Fire Department. There were marching bands, antique cars and tractors, horses, floats and several Hollis organizations were represented. A fireworks display completed this fun filled day.

All day people greeted neighbors and friends as they explored the many different food vendors, game booths, exhibitors, or watched the various types of entertainment.

None of this would have happened if not for all the hard work of the Old Home Day Committee. Members of the 2000 committee are listed below.

Sheryl Ryder, Chair	Don Ryder, Assistant Chair
Mary Ann Smith, Treasurer	Mabel Geddes, Secretary
Delores Ballou	Mara Huberlie
Nancy Bell	Louise King
Stephen Burns	Caaren LaStrange
Doug Cleveland	Stephen Luce
Pat DeGroot	Thelma Pollard
Ray Garon	Debbie Shipman
Carolyn Gargas	Martha Spaulding
Honi Glover	Rick Towne

A Special Thank You to Bob Kelly for being the MC all day

PLANNING BOARD

During the past year, the Planning Board reviewed and approved two "housing for older persons" projects. The projects are The Village at Hollis Depot located on South Depot Road with 62 units and a 45-unit project for AMP Properties located on Route 111. Both of these projects were approved under the section of the Ordinance requiring at least one resident of each unit to be 55 years or older as well as provision for twelve "significant services and facilities specifically designed to meet the physical or social needs of older persons." The review process for these two applications brought up many important issues resulting in the Planning Board proposing a number of changes to the "housing for older persons" section of the ordinance. The issues include: decreasing the density bonus for this type of project; restricting this type of project to persons 62 years of age or older; increasing the minimum lot size required; restricting housing for older persons projects to major roads in the Town. These changes will be presented to the voters at Town Meeting.

The Planning Board approved two major subdivisions during the past year - a 16-lot subdivision for Thibeault Corporation known as Sky View II and a 12-lot subdivision for Raisanen Development called Crystalbrook. Cooperation between the various town boards (Planning Board, Trails Committee, Heritage Commission, and Conservation Commission) and the developers resulted in preservation of a trail network as well as several historic sites. The Planning Board utilized the "design review" format with both of these applications. This policy is providing positive results by involving abutters and other town boards at an early stage and by facilitating an in-depth pre-application review of major subdivisions.

Our "circuit rider" planner from the Nashua Regional Planning Commission, Cynthia May, left to join the private sector. Her expertise in landscape design was a great asset and her talents are missed. During the search for a new planner, we were fortunate to have the assistance of Mark Archambault, who served as our circuit rider several years ago and has rejoined NRPC as their senior planner. NRPC recently hired Steve Heuchert as the new circuit rider for Hollis and Brookline. Steve has a Masters of Environmental Planning from the University of Nottingham, England and comes to us from Martin County, Florida where he was a Senior Planner with their Growth Management Department.

Carl Hills completed his term on the Board after nine years. Carl served as both the Vice Chairman, and as the Planning Board's representative to the Conservation Commission. Thanks are also due to John Eresian, who left the Board in April. John was instrumental in drafting the town's first Telecommunications Ordinance and in updating the Planning Board's Rules of Procedure. The Board wishes to thank both Carl and John for all they did for the Town of Hollis.

The Planning Board approved a total of 37 new lots and 107 elderly housing units over the past twelve months. A summary of Planning Board activity follows:

PLANNING BOARD ACTIVITY - 2000

<u>MONTH</u>	<u>NAME</u>	<u>PROJECT</u>	<u># of LOTS</u>
JAN	Public Hearing	Zoning Amend.	N/A
	Knellman	Lot Line Reloc.	N/A
	Carpenter	Sub.	2
	Rais-Prol.	Wetlands Spec. Exc.	N/A
	Public Hearing	Site Plan Regs.	N/A
	Raisanen Homes	Design Review	12
	Dougherty	Wetlands Waiver	N/A
FEB	Public Hearing	Subdivision Regs.	N/A
	Telecorp.	Conceptual Dis.	N/A
	Worcester, et.al.	Lot Line Reloc.	N/A
	Exceptional Prop.	Design Rev.	N/A
	Rais-Prol	Subdivision	5
	Hollis Rec. Comm.	Conceptual Dis.	N/A
MARCH	Exceptional Prop.	Design Rev. (cont)	N/A
	Rais-Prol	Subdivision (cont)	5
	Raisanen Dev.	Subdivision	12
	AMP Prop/Sullivan	Lot Line Reloc	N/A
	Glendale Homes	Request Building Right	N/A
	Weston/Connolly	Lot Line Reloc.	N/A
	Thibeault Corp.	Wetlands Spec. Excep.	N/A
	AMP Properties	Site Plan-Elderly	45 units
APRIL	Raisanen Dev.	Subdivision (cont)	12
	Johnson Estate	Subdivision	2
	H/B Coop	High School Expansion	N/A
	Thibeault Corp.	Subdivision	16
	AMP Properties	Site Plan-Elderly (cont)	45 units
	H/B Coop High School	New Athletic Fields	N/A
MAY	Town of Hollis	Scenic Rd. Hearing	N/A
	Raisanen Dev.	Subdivision (cont)	12
	Thibeault Corp.	Subdivision (cont)	16
	AMP Properties	Site Plan-Elderly (cont)	45 Units
	Ball	2 nd Curb Cut Request	N/A
	Work Session	Stormwater permitting	N/A

JUNE	NH DOT-Town of Hollis	Sidewalk Project	N/A
	Thibeault Corp.	Subdivision (cont)	16
	AMP Properties	Site Plan-Elderly (cont)	45 units
	Buzzell	Wetlands Waiver	N/A
JULY	Public Hearing	Driveway Regs.	N/A
	Thibeault Corp.	Subdivision (cont) 16	
	AMP Properties	Site Plan-Elderly (cont)	45 units
	Excep. Prop/Rodgers	Consolidation	N/A
	Excep Prop/Rodgers	Site Plan-Elderly (cont)	62 units
	Glendale Homes	Wetlands Waiver	N/A
	Bruneau	Wetlands Waiver	N/A
AUGUST	Bouchard	Wetlands Waiver	N/A
	Excep. Prop/Rodgers	Site Plan-Elderly (cont)	62 units
	Worcester/Town of Hollis	Lot Line Reloc.	N/A
	Morgan Ryan R.T.	Subdivision	1
	Poulin	Wetlands Waiver	N/A
SEPTEMBER	Glendale Homes	Wetlands Waiver	N/A
	Excep. Prop/Rodgers	Site Plan-Elderly (cont)	62 units
	Morgan Ryan R.T.	Subdivision (cont)	1
OCTOBER	AMP Properties II	Lot Line Reloc.	N/A
	H/B Coop High School	Wetland Waiver	N/A
	Sunstein	Wetland Waiver	N/A
	Shanner Homes	Wetland Waiver	N/A
NOVEMBER	Work Session	Zoning Amendments	N/A
	Arndt	Wetland Waiver	N/A
	Anderson	Wetland Waiver	N/A
	Johnson	Wetland Waiver	N/A
	Town of Hollis	Scenic Road Hearing	N/A
	Sunstein	Lot Line Reloc.	N/A
DECEMBER	Work Session	Zoning Amendments	N/A
	Raisanen Homes	Conceptual	N/A
	Hollis Trails Comm.	Wetlands (Footbridge)	N/A

Ed Makepeace, Chairman David Petry, Vice Chairman
 Arthur LeBlanc Rick Hardy Teresa Rossetti
 Cathy Hoffman Don Ryder, Ex Officio Susan Leadbetter (Alt.)
 Doug Tamasanis (Alt.)
 Staff: Steve Heuchert, NRPC Virginia Mills

POLICE DEPARTMENT

Some might find it rather amusing that the biggest increase in the request of police services in the past year was speed enforcement. Others might find it comforting to realize that, while many urban jurisdictions field requests for service that involve extremely serious felonies, one of our more serious problems here in Hollis appears to be speeding.

I am not, in any way, minimizing this issue. People locate to Hollis mostly because of the quality of life that we enjoy here. And, part of that quality of life is safety-overall safety, including the ability to allow one's children to enjoy the benefits of country living without the fear of fast-moving traffic that puts them in danger. Safety, including the feeling of being able to allow our children to bicycle on our streets and roads, or to allow our children to walk to a friend's home, all without fear for their safety from dangerous traffic issues.

The Hollis Police Department has made a concerted effort, over the past year, to seriously increase our efforts in the particular area of speed enforcement. This effort has generated an increase in the number of complaints from citizens, angry because they have been cited for speeding and other violations in their home town. However, if speeding is an issue on the street where you live, and you are concerned about that problem, then you should be sensitive to the same issue when you travel on all the other streets where OTHER PEOPLE live. Our policy has to be that speed enforcement will be conducted everywhere in Town with the same diligence and tolerance.

Although, in the grand scheme of things, speeding may seem like a relatively unimportant issue, it becomes monumentally important when it effects the safety of our children and all members of our family. Your police department requests the cooperation of all our citizens, in this and every issue involving public safety.

Richard Darling, Chief of Police
Hollis Police Department

SUMMARY OF POLICE ACTIVITY

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Requests for Service	4,155	3,953	3,833	3,879
Response to Alarms	630	514	530	510
Motor Vehicle Accidents				
Without Injury	182	173	157	156
With Injury	35	29	38	21
With Fatality	0	1	0	0
Burglaries	27	11	22	16
Thefts	80	84	65	59
Narcotic Investigation	40	22	19	44
Runaway/Missing Person	28	20	13	21
Miscellaneous				
Police Service	1,486	564	520	593
Motor Vehicle Complaint	318	277	280	275
Suspicious Activity	224	194	191	159
Vandalism/Criminal Mischief	151	110	142	192
Suicide/Attempts	1	1	2	2
Alcohol Related Offenses				
DWI	28	22	22	16
Protective Custody	51	11	12	5
Arrests				
Felonies	35	47	39	46
Misdemeanors	98	109	105	95
Violations	789	577	715	594

ANIMAL CONTROL

The Animal Control Office dept. has a new assistant officer, Leslie Bensinger, who is working out quite well. Still it appears that since the ACO department is a part time "on call" position, this makes response time difficult and most dogs are gone from the area at time of arrival. People have been letting their dogs run loose and complaints this year have become a larger problem.

We have a record of 1,467 dogs registered and more every day. This increases the workload of keeping track records on every one.

There were 119 civil forfeitures for overdue licenses issued and owners paid \$25 each. Most just forgot to register their pets. All dogs must be registered by April 30 of every year and tags put on collars tightly.

We have handled close to 400 animal complaints and uncountable telephone calls. Dog bites have increased this year, as did cat bites.

Injured and lost cats are always a problem. The only way to control this is to keep them indoors for their own protection from predators and accidents.

We are receiving the best possible rating from the State Department of Agriculture on their twice a year surprise inspections at our kennel on Muzzey Rd. Several residents have donated large towels, blankets, food and other equipment to us, which has helped keep the cost of running and maintaining the kennel down.

I would like to thank the residents for their cooperation throughout the year, as we continue to enforce the leash and nuisance laws to avoid dogs being allowed to run loose.

Respectfully Submitted,
Mary-Ellen Loizides
Animal Control Officer

RECREATION COMMISSION

The Town of Hollis continues to grow and along with that growth comes more children and adults looking for recreational programs. The amount of time spent planning and coordinating these programs and the volunteers to work these programs is a full time commitment.

As 2000 welcomed new members Ed McDuffee, Gary Valich, Dave Golia, Martha Dufresne and alternates Mike Moran and Jonathan Wienslaw.

2000 also said a sad goodbye to members Diane Davis, Sue Hill and Matt Kleeman. Thanks so very, very much for your devotion and hard work.

Thanks to Lex Bundschuh for staying on as an alternate.

Thanks to all volunteers for helping to make our programs run smoothly and thanks to director Stephen Luce for always taking the extra time it takes!

Cheryl Beaudry, Chairman
Hollis Recreation Commission

RECREATION FIELDS & FACILITIES STUDY COMMITTEE

The Hollis Fields and Facilities Study Committee was established to review the "Hardy Lot" as it exists on Depot Road across from Nichols Field and, in keeping with the original vision of Hollis Nichols, determine which recreational "spaces" should be developed in the Town center to best benefit Hollis.

During the past year, the committee gathered and evaluated information regarding existing fields, recreational demands, and the needs of our growing community. A development plan and associated costs based on the information gathered has been presented to various land use boards. A revised implementation plan is currently being developed.

Specific accomplishments in the past year included:

- Survey of existing recreational space
- Co-operation with the schools in planning future recreational needs
- Survey and wetlands analysis of the "Hollis Nichols Fields" and "Hardy Lot"
- Development plan of the "Hardy Lot"
- Master plan development of recreational fields and facilities

Sincere thanks are extended to all the committee members and volunteers who have contributed to this Committee over the past year.

Frank Ballou
Anne Burke
Tom Davies
Tom Enright
Steven Luce
Kevin McDonnell, Co-Chairman

Cheryl Beaudry
Doug Cleveland, Co-Chairman
Paul Deterling
Honi Glover
Steve Realmuto
James Petropulos

SOUHEGAN REGIONAL LANDFILL DISTRICT

This past year has been a very productive one for the Souhegan Regional Landfill District. We have made great advancements in Recycling, showing us that "recycling pays". This year the District will be able to return to the member towns a total of \$150,000 from our "Retained Surplus". This was largely due to the excellent response by all the residents who took the time to separate their recyclables. We have also experienced a positive reaction to the initiation of an aluminum can recycling program, which has generated over \$6,000 in a few months. Our revenue from year 2000 recycling will exceed \$55,000. This not only helps reduce the ever-rising cost for trash disposal but also saves our resources and environment.

Because the response was so positive the District has voted not to submit to the Towns any warrant articles regarding recycling for the year 2001. Instead, the District Members will continue to look for and plan new ways for us to recycle. If **EVERY RESIDENT** did their part, we would exceed the \$55,000 raised from recycling this past year.

As your representatives to the Souhegan Regional Landfill District, we would like to thank each town resident who helped make recycling a success. The Board would like to particularly thank Dennis Slocumb, our primary contractor, and Denise Jacobs, our administrator, for their resourcefulness and dedication. We also want to send a special thanks to the employees of all the town transfer stations. Without their help, extra effort and hard work, recycling would not have been so successful. To all the town residents who still do not recycle, please take the time to recycle and help us cut costs, save money and, most importantly, protect the Environment!

Sincerely,
Rich Bobich, Chairman, *Brookline*
Judith Jones, *Amberst*
Jack Kunkel, *Amberst*

Arthur LeBlanc, *Hollis*
Donald Smith, *Hollis*
Gerry Griffin, *Mont Vernon*

SUPERVISORS OF THE CHECKLIST

The Supervisors of the Checklist spent approximately 285 hours working on the checklist during the year 2000. After the 2000 Presidential Primary Election on February 1, the Town of Hollis, NH had a total of 4,306 registered voters. One hundred ninety seven people registered to vote that day. More than two-thirds of the registered voters turned out to vote and there were 150 requests for absentee ballots. At the conclusion of the State Primary Election on September 12, Hollis had 1,938 registered Republicans, 811 registered Democrats and 1,572 registered Independents for a total of 4,321 registered citizens on the checklist. At the State General Election on November 7, there were 4,026 ballots cast of which 335 were absentee. Two hundred eighty people registered to vote on election day. At the end of the day, Hollis had 4,673 registered voters.

Updating the voting list is a constant, ever changing task for the Supervisors. We wish to thank the Town Clerk's office--Nancy Jambard and Rebecca Crowther-- for all of their help in keeping the Supervisors informed of the many changes. The Supervisors also wish to thank all the people that give of their time on election days and also during the Town and school meetings checking the names.

It is never too late to register to vote and every citizen who is eighteen years of age or older should be registered. You may register to vote at the Town Clerk's office during office hours. You must bring a birth certificate or a passport to prove you are a United States Citizen. If you were not born in the United States, you must bring your naturalization papers to prove that you have become a United States citizen. You must also bring proof that you reside in Hollis. The Supervisors of the Checklist have designated dates set forth by the state when they are in session to register new voters and to make corrections and changes to the checklist. These dates and times are printed in the newspapers and also appear of Cable TV. You may register to vote on any election day in Hollis at the polls.

Julia L. McCoy "Judy"

Lydia L. Schellenberg

Jessica Squires "Jan"

Supervisors of the Checklist

"TECHNOLOGY APPLIED TO HISTORIC SURVEY" GRANT

Two years ago the Town applied for a grant to pull together scattered and varied information about the historic sites of the Town. The goal was to create a computerized "virtual museum" of 200 of the Town's historic sites together with their locations and histories on the Town's website. This would help the history of the Town come alive by having old and new photographs of the same building, maps, written history, original documents and people in oral history stories, all in one spot and linked to each other. By putting the "museum" on the web it would be easily accessible to Townspeople and some materials might be protected from loss. The survey of sites and other resources would update the latest map (1951) and create a current account of Town treasures: 'you don't know what you can lose if you don't know what you have'.

This innovative project, a model for NH, the only one of its kind in New England and possibly the US, has been awarded \$35,000 to date in Federal Funds in 2 of 3 possible years. The grant from the Dept. of Interior¹ began Oct. 1999. Total project costs including the 40% Town match of imputed volunteer time for two years are \$58,340.

The "museum" is in the form of a central computerized database to which historic and cultural information can be added. All material is digitized and linked as it is added. It includes text, photos, maps, original documents, photo collections, and sound file "stories" about life in our farm town. Satellite mapping with global positioning (GPS) for accuracy was used in contrast to earlier "drive-by" surveys. The database/virtual museum on the Hollis Website is interactive, enabling townspeople of all ages to find and select, with a click, links for study. Those without computers will find one at the library.

The technology grant purchased "technology": a digital camera, laptop computer, presentation projector, and software, (Town property when the grant is complete). Using these tools, contracting with Nashua Regional Planning Commission (NRPC) and with volunteer help, it has increased Town awareness of historic and cultural resources and created documentation. Such awareness and cooperation with the Heritage Commission (HHC) resulted in easements by a developer on a Native American Indian Site. The 40% match of the grant is composed of approximately 1.6 hours collectively each week from Town employees, use of Town equipment, and volunteer hours. NRPC donated \$1500 of time and equipment.

Privacy issues have been addressed from the beginning. The database contains only public information on the exteriors of buildings and a focus on earliest inhabitants. Map-lot number, not street address or owner's name shows locations.

Permission was obtained from all property owners shown. Notation is made of source of information.

The starting point in a museum visit is a new digitized overlay map of Hollis. Its creation was the work of volunteers and NRPC. It updates the Cudworth Map of 1951 and accompanying DAR text histories of the houses and their earliest inhabitants. First to be mapped, documented and added to the “museum” were agricultural properties 1730-1830 – farms, and possibly endangered locations, following a priority list developed with the HHC.

Last year 11,936 satellite points were collected to map 118 specific historic locations. These locations are on 55 (map-lot) properties. Within these properties 142 buildings and sites, including 49 houses, some with attached barns and ells, 22 detached barns, 39 outbuildings (sheds, cooper-shops, hop houses, carriage houses), and 32 foundation sites were documented. Their photos and histories were linked to the map. Additional information included: sketches of the relationship of buildings to roads, architectural notes on style and building materials, photographs taken from the road and, with permission, taken from the properties. This documentation could be the foundation for nomination of a building or area (district) to the National Register of Historic Places (Register).

Intensive studies (measured drawings and multiple photographs) were made of 4 properties considered prototypes of old farm buildings: a 1700's workshop, the Lawrence Barn, the Nevins Farm at So. Merrimack & Nevins, and the Howe oxen shoeing shop. The latter two, done under a contract with the Sargent Museum of Archeology, resulted in nominations to the Register, a detailed mapping of the site and a greater knowledge of migration from Monson Center, site of Nevins' first house.

The Grant covered HHC expenses for its barn reconnaissance study and for timber frame experts on the Lawrence Barn. It also assisted the Grant for “Nomination of the Historic District to the Register”, contracted to an architectural historian who documented buildings in the District in the same way the Tech volunteers and project manager did for many buildings outside the District. The two grants, complementing each other, were filed simultaneously. Documentation from both is in the “museum”. Nomination to the Register creates eligibility for grant monies for renovation of District properties including Town Hall.

Current focus is on adding the gathered materials to the “museum”, mapping Wheeler and Proctor Hill Roads (by new grant GIS Coordinator, Gerry Haley), scanning old photos from the Historical Society and oral history. Interviews are being recorded to add people telling their experiences, tied to the sites, e.g.: the hurricane of '38, the school wagon/sleigh, “flying” from the barn's “attic”, the never ending work of the farm, pruning apple trees, and early garrisons.

Thanks go to 84 volunteers whose skills, memories, and time were given generously, to NRPC, the DAR, and members of the Historical Society, HHC, CCIS, and Trails Committee and Town employees. Volunteers continue to be essential to the work and to the Town's 40% match.

Visit the "museum" opening; watch and hear its collection grow. If you wish to contribute material or have questions, contact hollissurvey@tellink.net or Town Hall.

Van Eresian, Project Coordinator

¹This survey has been financed in part with a federal "Historic Preservation Fund" matching grant from the National Park Service of the US Dept. of the Interior, through the NH Div. of Historical Resources/State Historic Preservation Office. However, the contents and opinions do not necessarily reflect the views or policies of the Dept. of the Interior or the State of NH.

TOWN FOREST COMMITTEE

The year 2000 brought the beaver back in force to Parker Pond Brook. The Causeway Road leading to Baxter Lane and the road leading to Shattuck Lane were both underwater in the spring. It took all summer, but the two roads are passable again for now. Thanks to the D.P.W. for its help with beaver control.

The timber sale marked in 1999 on the Wright Lot is now underway and should be completed in early 2001. Bingham Lumber was the high bidder.

White Pine	\$141	Red Maple	\$ 50
Red Pine	\$ 45	Ash	\$ 50
Red Oak	\$300	Hardwood Pallet	\$ 25
Black Oak	\$ 50	Firewood	\$ 4
White Oak	\$ 50		

Total Bid: \$12,678.68

Bill Crouse, a resident of Hollis, is doing the logging for Bingham Lumber and the job is coming out very nice.

Some of the boundaries to the east of Parker Pond Brook were blazed in the fall, and will be painted red soon. This boundary is along the Braasch subdivision.

A gate has been placed at the entrance to the Tyng Hill Road at the end of Long Hill Road.

Some road improvements were done to correct drainage on the road leading to the Throne and the Causeway Road.

The Selectmen updated the motor vehicle ordinance as follows:

In accordance with RSA Chapter 47:17, Paragraph XV, relative to regulating and use of public ground, camping, fires and all motorized-wheeled vehicles are prohibited from all conservation land and Town Forest lands. Fines will not exceed \$100. The Board of Selectmen may authorize motorized-wheeled vehicles for use on these lands if required.

Another timber sale for 2001 will be planned at the next Town Forest Committee meeting. Boundary line maintenance is also planned for 2001.

Respectfully submitted:

Craig Birch

Steve Briggs

Bill Burton

Steve Beaulieu

Ted Chamberlain

TRAILS COMMITTEE

The Hollis Trails Committee was formed to meet the recreational needs of Hollis citizens through the establishment of a trail network system within the town. The committee consists of a volunteer group of residents with representatives from various other town committees, boards, commissions, departments, and private organizations. We are primarily concerned with the identification, mapping, maintenance, and protection of existing trails, as well as relocation of trails lost to subdivision development, posting, gates and bars. Unfortunately, a few large landowners have chosen to restrict or prohibit access to long existing trails on their property. This has resulted in the elimination of critical trail links and contributed to the fragmentation of the Hollis trail system.

During the past year, the committee continued the task of inventorying trails using our two GPS (Global Positioning System) units and downloading the data into the town computer using Maptech Terrain Navigator software. We also procured a set of master maps onto which the downloaded trails will be copied. These maps will be continually updated and kept on file in the Town Hall. Some of the most important work in 2000 consisted of coordinating with the Planning Board, Conservation Commission, Town Forest Committee, Hollis Area Equestrians and developers in order to preserve, protect and relocate trails when they were in danger of being lost due to subdivision development.

Specific accomplishments in the past year included:

- Relocation of two trails impacted by the Skyview II development between Silver Lake Road and Wheeler Road.
- Relocation of part of the Old Valley Road Trail (now part of the new Monson Trail) impacted by a new subdivision off Hayden Road.
- Initiation of plans to construct a foot bridge on the trail across Witches Brook between the Old Valley Road Trail and Route 122.
- Restoration of one bridge and repair of another bridge across Flints Brook on Town Conservation land.

Future activities of the Hollis Trails Committee consist of the following:

1. Continue the GPS inventory of trails and plot them on the Master Map.
2. Develop and implement a managed trail system, starting with town owned property.
3. Implement an "Adopt-a-Trail" program for trails on Town owned land in coordination with the Town Forest Committee and Conservation Commission.
4. Implement a trail maintenance training program in coordination with the Beaver Brook Association.

5. Develop a legal opinion on how individuals provide recreational access to their land to comply with RSA 508:14 and current use laws.
6. Review proposed subdivision plans and coordinate with the developers and other town organizations to avoid the loss of existing trails.

My sincere thanks are extended to all the committee members and volunteers who have contributed to the Trails Committee over the past year.

Doug Cleveland, Chairman
Hollis Trails Committee

WATER RESOURCES MANAGEMENT TASK FORCE

The Hollis Water Resources Management Task Force was organized in February 2000, to assess Hollis' water resources, especially potential drinking water supply resources, and develop a plan to protect them. The WRMTF has worked closely with the Conservation Commission to identify available background material regarding Hollis' water resources as well as ascertain what current Conservation Commission projects will provide additional information when completed.

During the year, the WRMTF has reviewed available background information and set a goal of completing a water resources management plan in time for inclusion in the next Hollis Master Plan. We have looked at U.S. Geological Survey maps which depict areas of high potential groundwater well yields, which are located primarily in the Pennichuck and Witches Brook watersheds in North Hollis and in the Flints Brook watershed which feeds into the Nashua River in South Hollis. We have also reviewed background information regarding the condition of the town well, which serves the schools and town offices, and have identified no concerns at this time.

We have also assisted the Selectmen in reviewing documents pertaining to Flints Pond and provided advice regarding the issues of dredging Flints Pond and septic systems proximal to Flints Pond.

The WRMTF has not spent any money during the past year, and do not foresee any expenditures during the coming year. The committee was organized with three members, but one resigned during the course of the year. We are interested in recruiting any new members who are interested in assisting us with this issue. Because of our small size, we are considering a suggestion that we become a subcommittee of the Conservation Commission, with which we share many common goals.

Joe Schmidl
Richard Roach
Water Resources Management Task Force

ZONING BOARD OF ADJUSTMENT

Four groups are concerned with the formulation and administration of a Zoning Ordinance and the Zoning Map; the Planning Board, the Local Legislative Body, the Zoning Administrator, and the Board of Adjustment.

- Planning Board – Primary responsibility for proposing the Zoning Ordinance and the Zoning Map, and for recommending amendments.
- Local Legislative Body – Town Meeting – enacts the original Ordinance and approves any changes.
- Zoning Administrator – Building Inspector – administers and enforces the Ordinance and Map as written.
- Board of Adjustment – Hears appeals and administers special provisions in the Ordinance and in the New Hampshire state law dealing with variances, special exceptions, equitable waivers and administrative decisions.

The Zoning Board of Adjustment is a quasi-judicial board which functions under very specific guidance established by Hollis ordinance and in New Hampshire law. The Hollis ZBA typically meets on the second Thursday of each month to decide on presented cases.

Hollis Zoning Board of Adjustment – Membership

John Andruszkiewicz, Chairman	Ray Lindsay, Alternate
Brian Major, Vice-Chairman	Allan Miller, Alternate
Mark Johnson, Member	S. Robert Winer, Alternate
Nancy Phillips, Member	William Pasko, Alternate
Richard Walker, Member	William Roberts, Alternate
Deborah Adams, Secretary	

2000 Zoning Board of Adjustment Cases

<i>Case#</i>	<i>Hearing</i>	<i>To Permit</i>	<i>Location</i>
Appeal of Administrative Decision			
<i>Denied</i>			
2000-28	12/14/00	Continued use of property as a Sporting Club without need for a Special Exception, which the Selectmen threatened with a cease & desist pending approval of Special Exception.	112 Rideout Rd
<i>Granted</i>			
2000-01	01/13/00	Acceptance Hearing for Elderly Housing project, which was denied by Planning Board on 11/8/99	Rte. 111
Motion for Rehearing			
<i>Granted</i>			
2000-23	11/09/00	Rehearing of application for Special Exception for continued use of property as a Sporting Club	112 Rideout Rd
Special Exception - Accessory Dwelling Unit			
<i>Granted</i>			
2000-24	09/14/00	Construction of Accessory Dwelling Unit.	2 Willoughby Ln
Special Exception - Home Occupation			
<i>Granted</i>			
2000-26	10/12/00	Storage of books for traveling book fair business.	58 Jewett Ln
<i>Tabled</i>			
2000-04	03/23/00	Tack shop	177 Depot Rd
Special Exception - Nonconforming lot			
<i>Denied</i>			
2000-12	05/11/00	Construction of an above ground swimming pool	199 Rideout Rd
<i>Granted</i>			
2000-06	03/23/00	Construction of garden shed, storage shed, kitchen addition,	5 Maple Knoll Dr

		garage addition and porch.	
2000-08	04/13/00	Construction of storage shed	3 Baxter Rd
2000-09	04/13/00	Construction of garage.	5 Broad St
2000-10	05/11/00	Construction of a storage shed.	62 Silver Lake Rd
2000-11	05/11/00	Construction of front porch	31 Wood Ln
2000-15	07/13/00	Installation of above ground swimming pool.	19 Flint Pond Dr
2000-16	07/13/00	Construction of sunroom on top of existing deck.	96 Silver Lake Rd
2000-20	07/27/00	Installation of an above ground swimming pool.	185 Rideout Rd
2000-22	09/14/00	Renovation of garage into family room.	155 Broad St
2000-25	10/12/00	Construction of Master Bedroom and Family Room addition.	4 Toddy Brook Rd
2000-27	10/12/00	Construction of Sunroom and deck.	218 Hayden Rd

Special Exception - Nonconforming Lot & Structure

Granted

2000-19	07/27/00	Relocation of existing home onto a new foundation and construction of an addition.	111 Silver Lake Rd
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Special Exception - Nonconforming Structure

Granted

2000-03	02/10/00	Construction of farmers porch.	28 S. Merrimack Rd
2000-07	03/23/00	Construction of porch	170 Depot Road
2000-17	07/13/00	Construction of side entry with 2nd story dormer.	124 Wheeler Rd
2000-18	07/13/00	Construction of garage and master bedroom addition.	91 Richardson Rd

Special Exception - Nonconforming use

Granted

2000-13	05/11/00	Expansion of non-conforming use; construction of machine shop.	295 S. Merrimack Rd
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Special Exception - Use

Deemed Not Necessary

2000-23	09/14/00	Continued use of property as a Sporting Club	112 Rideout Rd
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Special Exception - Use (Rehearing)*Granted*

2000-23	12/14/00	Continued use of property as a Sporting Club	112 Rideout Rd
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Special Exception - WCOZ*Denied*

2000-05	03/23/00	Construction of detention basins within buffer	Long Hill Rd
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Granted

2000-02	01/13/00	Wetland crossing for construction of common driveway.	Broad St
2000-05	03/23/00	Wetland crossing for construction of road for proposed subdivision.	Long Hill Rd

Variance*Denied*

2000-21	07/27/00	Construction of Single Family Residence	Long Hill Rd
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Tabled

2000-14	06/08/00	Construction of deck.	80 Mooar Hill Rd
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Total Cases: 31

HOLLIS TOWN MEETING

March 14, 2000

Town Elections

The meeting was called to order by Moderator James Squires at 7:00 AM for voting on the following subjects:

1. To choose all necessary Town Offices for the year ensuing.

Results:

Selectman - 3 yrs. - Thomas T. Jambard
Selectman - 1 yr. - Don Ryder
Treasurer - 3 Yrs. - Edward N. Lehoullier
Town Moderator - 2 Yrs. - James W. Squires
Cemetery Trustee - 3 Yrs. - Nancy L. Bell & Jack Maguire
Budget Committee - 3 Yrs. - Michael Harris & Melinda B.N. Willis
Trustee of the Trust Funds - 3 Yrs. - John G. Eresian
Supervisor of the Checklist - 6 Yrs. - Judy McCoy
Library Trustee - 3 Yrs. - J. Howard Bigelow & Dorothy Hackett

2. To conduct other business by official ballot.

Results on Town Ballot Question:

1. Town adopt provisions of RSA 72:66 -- windpower energy system -- exemption of \$5,000?
Yes - 412 No - 368

Ballot Questions: Planning Board

1. Section X.B.2.h: Maximum Impermeable Surface Coverage
Yes -- 1130 No -- 184
2. Section X.i.4.d: Minimum Side Yard Width
Yes -- 1053 No -- 302
3. Section IX.E.1: Onsite Wastewater Treatment
Yes -- 1094 No -- 265
4. Section IX.K.5.a (i): HOSPD Density & Section IX.K.5.d(i) & d(ii) HOSP Open Space Requirements
Yes -- 1020 No -- 319
5. Section VII.B.3: Wetlands Conservation Overlay Zone (WCO)
Yes -- 996 No -- 301
6. Section VIII.5: Definition of Buildable Lot
Yes -- 1099 No -- 236

7. Amend VIII.6: Definition of Building Area
Yes -- 990 No -- 305
8. Section IX.K.5.b(ii): Minimum Area of HOSPD Backlands Lots
Yes -- 1066 No -- 241
9. Section VIII.51: Add new Definition of Unaltered Slopes
Yes -- 979 No -- 258
10. Amend Section VIII.16: Definition Elderly Housing Amend Section VIII.42
Definition Retirement Community And Renumber Section VIII: Definitions
Yes -- 1187 No -- 125
11. Amend Section VIII: Definitions add Density, Dwelling Unit & Net Tract
Area. And Renumber Section VIII: Definitions
Yes -- 1098 No -- 171
12. Amend following sections: Section X.A.2: Other Related Permitted Uses
in the Agricultural and Business Zone, Section X.E.i: Permitted Uses
in the Mobile Home-2 Zone, Section X.G.i: Permitted Uses in the Residential
and Agricultural District, and Section X.I.I: Permitted Uses in the Town
Center
Yes -- 1111 No -- 175
13. Delete entirely Section IX.M: Housing for Elderly and Disabled and Section R:
Retirement Community and replace with new Section IX.M: Conditions for
the Waiver of the Housing Density Requirements
Yes -- 1096 No -- 188
14. Add new Section IX.U: Unregistered Vehicles-- One disabled or unregistered
vehicle
Yes -- 996 No -- 357
15. Add Section IX.K.5.d(v): Open Space and Ownership and Management
Yes -- 1055 No -- 204
16. Amend Section XI.C: Wetland Conservation Overlay (WCO) Zone
Yes -- 1094 No -- 264
17. Amend Section XII.B: Nonconforming Lots:add 4
Yes -- 1087 No --275
18. Amend HDC Ordinance: Section III:B.5: Powers and Duties
Yes -- 1043 No -- 256

19. PETITION QUESTION: Delete existing definition of elderly housing in Section VIII of the Hollis Zoning Ordinance and replace it
Yes -- 488 No -- 845
20. PETITION QUESTION: Add New Article to Hollis Zoning Ordinance -- Article XV -- Noise Control Ordinance
Yes -- 304 No -- 1094
21. PETITION QUESTION: Add to Section XII: Nonconforming Uses, Structures, and Lots, Paragraph A. Nonconforming Us, Subsection 3. Alterations
Yes -- 910 No -- 577

Polls closed at 7:40PM. The results were announced at 8:40PM. The meeting was recessed until Wednesday, March 15, 2000 at 7:00PM, at Hollis/Brookline Cooperative High School.

Ballots cast -- 1527

Absentee Ballots Cast -- 36

New Names Added -- 36

Total No. on Checklist -- 4270
(at end of day)

A True Copy of Record - Attest:

Nancy Beal Jambard
Town Clerk

HOLLIS TOWN MEETING

March 15, 2000

Town Meeting

The meeting was reconvened at 7:00 PM, by Moderator James Squires, at the Hollis/ Brookline Cooperative High School. "The National Anthem" was performed by Liz O'Grady, Katie Jones and Lauren Rosenberg. They also led the meeting with the "Pledge of Allegiance." Chief Richard Darling of the Hollis Police Department recognized Frank Durham and David Hatfield for their many years of service. The following is the text Chief Darling wished to have entered in the minutes of this meeting: Douglas McArthur, upon his retirement from the United States Army, in his final speech to the Corps of Cadets at West Point said, "Old soldiers never die- they just fade away!" and so, it seems, do old policemen - they too, just fade away. For the better part of the past twenty years the Town of Hollis Police Department has included in our ranks two old soldiers. DAVID HATFIELD, a longtime resident of the Town of Hollis, and himself a former distinguished member of the military, was appointed a Special Police Officer in 1976. David served our department in several capacities, and counted among his police responsibilities that of ensuring that every other Hollis officer was proficient in the use of his service weapon. He even went so far as to construct a firing range on his property on Nartoff Road, and went out of his way to train each officer in the use of firearms, and in gun safety, and, as recently as the early nineties, when David was well beyond the normal age of retirement, he was actively patrolling our town as a uniformed officer. David passed away on December 15, 1999, and we publicly recognize his dedication to our department, and his commitment to the protection of life and property within our town. Another former military officer, albeit the Navy, who has served our department for many years, is Frank Durham. FRANK DURHAM, also, was a Special Police Officer within the ranks of the Hollis Police Department, having been appointed in 1980. Frank has been a Hollis resident for many years, and has been active in many civic causes and organizations. He resides on Hayden Road with his wife, State Representative Susan Durham, and among their children is Officer George Durham, a full-time career police officer with the Milford Police Department. Officer Durham, although he remains a member of our department, and continues to serve as one of our firearms assistants, has retired from active patrol duties effective this past January, having completed twenty years of dedicated service to our department, and to our town. As a meaningful way of recognizing many years of faithful service to our department, and our community, I respectfully request that a copy of this tribute be included in the minutes of this annual meeting. I further request that all here present join me in a round of applause, both in memory of Officer Hatfield, and in honor of Officer Durham.

ARTICLE 1 - Motion by Tom Jambard to hear reports of Selectmen and other Town offices and Committees. Seconded by James Belanger. CARRIED. (card vote)

ARTICLE 2 - Motion by Miriam Winer to see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its previous appropriations in accordance with the procedures set forth in RSA 36-A:5, or take any other action relative thereto. (By Selectmen) Seconded by James Belanger. CARRIED. (card vote)

ARTICLE 3 - Motion by Tom Jambard to see if the Town will vote to raise and appropriate forty eight thousand, five hundred fifty-nine dollars (\$48,559) for construction of sidewalks in the center of Town. This sum represents the Town's 20% match to \$194,236 of federal funds for this project, for a total project cost of \$242,795. Seconded by James Belanger. CARRIED. (card vote)

ARTICLE 4 - Motion by Daniel McManus to see if the town will vote to raise and appropriate forty thousand dollars (\$40,000) to pay for improvements to Federal Hill Road as recommended by the Federal Hill Road Committee in response to Article 18 passed at the 1999 annual meeting. (By Selectmen). CARRIED. (card vote)

ARTICLE 5 - Motion by James Belanger to hear the report of the North Pepperell Road Study Committee. Seconded by Tom Jambard. Presentation by Don Ryder. CARRIED to accept report. (card vote)

ARTICLE 6 - Motion by Tom Jambard to see if the town will vote to raise and appropriate the cost items included in the collective bargaining agreement reached between the town and AFSCME Local 3657 (Police, Fire and Communications employees), which calls for the following increases in salaries and benefits:

YEAR	ESTIMATED INCREASE
2000	\$19,973
2001	\$18,882
2002	\$20,098

and further to raise and appropriate the sum of nineteen thousand nine hundred seventy three dollars (\$19,973) for the 2000 fiscal year, such sum representing the additional costs attributable to the increase in salary and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (By Selectmen). CARRIED. (card vote)

ARTICLE 7 - Motion by Tom Jambard to see if the Town will, under the provisions of RSA 31:5, III, if Article 6 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 6 cost items only. Motion was to lay it on the Table as Article 6 was not defeated. Seconded by Daniel McManus. CARRIED. (card vote)

ARTICLE 8 - Motion by Tom Jambard to see if the town will vote to raise and appropriate one hundred thousand dollars (\$100,000) for the purchase of a new ambulance and to withdraw forty thousand dollars (\$40,000) plus accumulated interest from the Ambulance Capital reserve Fund established for this purpose at the 1999 annual meeting, with the balance to come from general taxation. (By Selectmen). CARRIED. (Card vote)

MOTION BY RAY VALLE TO RESTRICT RECONSIDERATION OF ARTICLES 2-3-4-6-8- under

RSA 40:10. Seconded by Lawrence Finkelstein. CARRIED. (Card vote)

ARTICLE 9 - Motion by Miriam Winer to see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a fire truck and to raise and appropriate fifty thousand dollars (\$50,000) to be placed into this fund. Seconded by Daniel McManus. AMENDMENT - Motion by James Seager to increase the fifty thousand (\$50,000) to one hundred thousand (\$100,000) for the Capital Reserve Fund. Seconded by Ann Caldwell. NOT CARRIED. ARTICLE CARRIED as originally stated. (Card vote).

ARTICLE 10 - Motion by Daniel McManus to see if the Town will raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the existing Capital Reserve Fund established for revaluation. (By Selectmen) Seconded by Tom Jambard. Motion to move question by Frank Whittemore. Seconded by Ann Caldwell. Motion to move --- CARRIED. Motion --- CARRIED. (Card vote). Motion by Ray Valle to restrict reconsideration of ARTICLE 10 Seconded by Miriam Winer. CARRIED. (Card vote).

ARTICLE 11 - Motion by Daniel McManus to see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a console and related equipment for the Communications Center and to raise and appropriate fifty five thousand dollars (\$55,000) to be placed into this fund. Seconded by Frank Ballou. CARRIED. (Card vote).

ARTICLE 12 - Motion by Tom Jambard to see if the Town will raise and appropriate the sum of fifty-one thousand dollars (\$51,000) to be placed in the existing Capital Reserve Fund established for the dredging of Flint's Pond. (By Selectmen). Seconded by Frank Ballou. CARRIED. (Card vote).

ARTICLE 13 - Motion by Thomas Jambard to see if the Town will vote to raise and appropriate the sum of nine thousand two hundred dollars (\$9,200) for the purpose of providing a 40% match to state funds for an update to the 1987 Flint's Pond Sewerage study and for the development of preliminary sewage system design. (By Selectmen). Seconded by Daniel McManus. AMENDMENT---Motion by Frank Ballou to see if the Town will vote to raise and appropriate the sum of thirty three thousand dollars (\$33,000) for an update to the 1987 Flint's Pond

Sewerage Study and for the development of a preliminary sewage system design. This will be partially offset by reimbursement from the State of New Hampshire of nineteen thousand eight hundred dollars (\$19,800) and volunteer labor valued at four thousand dollars (\$4,000). The balance of nine thousand two hundred dollars (\$9,200) is to come from general taxation. Seconded by James Belanger. CARRIED AS AMENDED. (Card vote). Motion by Edward Durand to restrict reconsideration of ARTICLE 13. Seconded by Frank Ballou. CARRIED.

ARTICLE 14 - Motion by Tom Jambard to see if the town will vote to authorize the Board of Selectmen to demolish the cabin owned by the town on Flint's Pond. (By Selectmen). Seconded by Frank Ballou. CARRIED. (Card vote).

ARTICLE 15 - Motion by Tom Jambard to see if the town will vote to appropriate thirty five thousand dollars (\$35,000) for the purpose of funding ambulance services and equipment, and to authorize the withdrawal from the Ambulance Fee Special Revenue Fund established for this purpose at the 1999 annual meeting. None of this money is to come from general taxation. (By Selectmen). Seconded by James Belanger. CARRIED. (Card vote). Motion by Ray Valle to Restrict Reconsideration of ARTICLES 11 and 15. Seconded by Robert Winer. CARRIED. (Card vote).

ARTICLE 16 - Motion by Donald Ryder to see if the town will vote to appropriate thirty thousand dollars (\$30,000) for the purpose of funding the annual Old Home Day celebration, and to authorize the withdrawal from the Old Home Day Special Revenue Fund established for this purpose at the 1999 annual meeting. None of this money is to come from general taxation. (By Selectmen). Seconded by Tom Jambard. CARRIED. (Card vote).

ARTICLE 17 - Motion by Daniel McManus to see if the town, as a member of the Souhegan Regional Landfill District, will vote to support the development of a plan or plans to implement a program of expanded and possibly mandatory recycling in order to minimize the material going into the waste stream, reduce costs and maximize the income on recyclable materials. Such plan or plans will be developed by the Landfill District for the purpose of determining their cost and feasibility, after considering both the needs and facility restraints of each of the member towns. It is anticipated that such plan or plans, if deemed as both feasible and cost-effective, would be presented by the District to the member towns for inclusion on the 2001 town warrants. This is a non-binding article intended to measure the voters' support for a program of expanded, possibly mandatory, recycling. (By Selectmen). Seconded by Tom Jambard. AMENDMENT- Motion by Kathy Pasko to delete possibly mandatory in two spots included in article. Seconded by Michael Harris. CARRIED. (Card vote). ARTICLE 17 CARRIED as AMENDED.

ARTICLE 18 - Motion by Tom Jambard to see if the town will vote to send the following resolution to the New Hampshire General Court: Resolved, New

Hampshire's natural, cultural and historic resources in this town and throughout the state are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources. (By Selectmen). Seconded by Frank Ballou. CARRIED. (Card vote).

ARTICLE 19 - Motion by Tom Jambard to determine the sense of the Town to see if a majority of those voting would be in favor of having the Selectmen appoint a special committee to investigate and to report to the Annual Town Meeting in 2001 regarding the following: (1) the possibility of bonding several million dollars to purchase land for the Town over time, the purpose being to further protect the natural heritage and rural character of the Town, and (2) to consider the immediate purchase of certain parcels of land with some of these funds. (By Selectmen). Seconded by Frank Ballou.. Motion by Clifford Conneighton to move question. Seconded by Steve Simons. CARRIED. ARTICLE CARRIED.

ARTICLE 20 - Motion by Thomas Jambard to see if the Town will vote to, raise and appropriate the sum of four million, one hundred eleven thousand, three hundred sixty eight dollars (\$4,111,368), which represents the operating budget of the Town for the year 2000. Said sum does not include special or individual articles addressed. (By Selectmen). Seconded by Daniel McManus. Motion by Thomas Jambard to remove \$62,018. Seconded by Daniel McManus. CARRIED. (Budget now \$4,049,350.00) Motion by Donald Ryder to increase the Highway and Streets line item in the Operating Budget by ten thousand dollars (\$10,000) for the purpose of preliminary improvements to North Pepperell Road. CARRIED. (Budget now \$4,059,350). Budget voted on as amended -\$4,059,350. CARRIED.

Motion by James Belanger to adjourn the meeting, at 10:55pm. Seconded by Robert Winer. CARRIED.

Nancy Beal Jambard
Town Clerk

BIRTHS

DATE, CHILD'S NAME, NAME OF FATHER, NAME OF MOTHER, PLACE OF BIRTH

January 5	Haley Theresa Janoff, David Janoff, Michelle Keyworth, Nashua, NH
January 6	Christopher James Cadman, Harold Cadman, Sally Cadman, Boston, Mass.
February 25	Isabel Madison Keefe, Raymond Keefe, Lisa Keefe, Newton, Mass.
March 8	Keith Joshua Cummings, Mortimer Cummings, Christina Cummings, Nashua, NH
March 9	Graham Michael Bates, Michael Bates, Tricia Bates, Nashua NH
March 9	Joseph Connor Schunemann, Peter Schunemann, Mary Ann Schunemann, Nashua, NH
March 15	Emily Mae Dahlstrom, Paul Dahlstrom, Cynthia Dahlstrom, Nashua, NH
March 15	Joseph James Delaney, Paul Delaney, Laurie Delaney, Nashua, NH
March 29	Brendan Harris Ouziel, Ian Ouziel, Carolyn Haskell, Nashua, NH
April 5	Kyle Thomas Fisher, John Fisher, Judith Anne Fisher, Nashua, NH
April 5	Peyton David Fisher, John Fisher, Judith Anne Fisher, Nashua, NH
April 5	Jessica Anne Sargent, Scott Sargent, Virginia Sargent, Nashua, NH
April 7	Jonathan Elliott Brackett, Jonathan Brackett, Alison Brackett, Nashua, NH
April 10	Magnificent Marion Schmidl, Joseph Schmidl, Maryann Schmidl, Nashua, NH
April 10	Megan Willis Cramton, Stephen Cramton, Karen Cramton, Nashua, NH
April 11	Margaret Jeanne Stordy, David Stordy, Jeanne Stordy, Nashua, NH
April 13	Ashlyn Marie Bodholdt, Christofer Bodholdt, Heather Bodholdt, Nashua, NH
April 15	Garrett Andrew Poulin, Robert Poulin, Zina Clark, Nashua, NH
April 17	Joanna Marie Balsamo, Phillip Balsamo, Denise Balsamo, Nashua, NH
April 18	Trevor Patrick Cardin, Timothy Cardin, Megan Cardin, Nashua, NH
May 7	Connor Alexander Shea, Frederick Shea, Jill Shea, Nashua, NH

May 13	Max Delano Porter, Todd Porter, Lisa Porter, Nashua, NH
May 17	Alexander David Crupi, David Crupi, Susan Crupi, Lowell, Mass
May 29	Ethan Karl Martinson, Karl Martinson, Jennifer, Martinson, Nashua, NH
May 30	Sophie Aline Oehler, James Oehler, Jennifer Deenik, Manchester, NH
May 31	Quinn Alling Yardley, Matthew Yardley, Susan Yardley, Nashua, NH
June 1	Kenneth Michael Gill, Kenneth Fill, Michele Gill, Boston, Mass
June 1	Nicholas David Gill, Kenneth Gill, Michele Gill, Boston, Mass
June 2	Celeste Madeline Fetter, Stephen Fetter, Suzanne Fetter, Manchester, NH
June 6	Michelle Legatova, Vladimir Legat, Viera Legatova, Nashua, NH
June 14	Michael David Friedman, Gary Friedman, Mara Friedman, Boston, Mass
June 24	Julia Rose Fellows, Paul Fellows, Jennifer Fellows, Nashua, NH
June 27	Lukas Conrad Briner, Albert Briner, Nena Grossius, Nashua, NH
July 2	Ryan Andrew Farquhar, William Farquhar, Jennifer Farquhar, Nashua, NH
July 4	Ryan Michael Hogan, Danny Hogan, Susan Hogan, Nashua, NH
July 6	Leora Ann Sanders, Scott Sanders, Rachelle Sanders, Boston, Mass
July 13	Colin Healey MacDonald, Scott MacDonald, Patricia MacDonald, Nashua, NH
July 13	Eliza Renee Daskalos, George Daskalos, Renee Daskalos, Newton, Mass
July 16	Daniel Allen Delong, , Kenneth Delong, Kristi, Delong, Nashua, NH
July 17	Julia Annette Stam, Darrell Stam, Linda Stam, Concord, Mass
August 9	Michael Joseph Smith, James Smith, Jane Smith, Nashua, NH
August 10	John Walter Anderson, Kenneth Anderson, Serena Anderson, Newton, Mass
August 13	Rebecca Rose Durham, George Durham, Tina Durham, Nashua, NH
August 14	Justin Michael Zielinski, Douglas Zielinski, Margaret Zielinski, Nashua, NH
August 15	Olivia Jane Petropulos, James Petropulos, Lynda Petropulos, Nashua, NH
August 20	Aaron Groh Hill, Ralph Hill, Ellen Groh, Nashua, NH
August 23	Cassidy Shircile Reynolds, Joseph Reynolds, Lisa Reynolds, Nashua, NH
August 27	Nicole Fleurette Lynn Petry, David Petry, Karen Petry, Nashua, NH

August 29	Robert Paul Bardani, Robert Bardani, Crissy Bardani, Methuen, Mass
September 18	Kathryn Angela Barry, Robert Barry, Denise Barry, Manchester, NH
October 3	Ryan Michael Gregory, Michael Gregory, Kathleen Gregory, Nashua, NH
October 11	Timothy Perry Belanger, David Belanger, Joy Belanger, Nashua, NH
October 13	Jordan Joseph Santos, James, Santos, Judy Santos, Manchester, NH
November 4	Sarah Kate Birch, Graham Birch, Katharine Birch, Nashua, NH
November 13	Kelsey Crosby Sweeney, Christopher Sweeney, Joan Sweeney, Nashua, NH
November 16	Ashley Mariah Burt, Jeffrey Burt, Lisa Serreti-Burt, Nashua, NH
November 18	Brianna Diane Dejoie, Christopher Dejoie, Stacie Dejoie, Boston, Mass
December 5	Johanna Elizabeth Golden, James Golden, Jane Golden, Boston, Mass
December 8	Stephanie Line Menard, Jules Menard, Paula Menard, Nashua, NH
December 8	Isabelle Jewel Menard, Jules, Menard, Paula Menard, Nashua, NH
December 11	Dylan Michael D'Allesandro, Michael d'Allesandro, Marybeth, D'Allesandro, Manchester, NH
December 12	Emmie Elizabeth White, Christopher White, Kathleen White, Manchester, NH

DEATHS

DATE, PLACE OF DEATH, NAME OF DECEDENT, FATHER'S NAME, MOTHER'S NAME

January 1	Hollis, NH, Christine V. Hunter, Emmett Gaines, Alice Thompson
January 2	Nashua, NH, Teresa S. Pike, Amalio Setien, Ormalinda Lavin.
January 13	Hollis, NH, Annette V. Lathe, Leo Parent, Olida Pelletier
January 22	Nashua, NH, Francis E. Pike, Leon Pike, Cora Melvin
February 3	Hollis, NH, Judson G. Hyde, George Hyde, Nellie Smith
February 11	Nashua, NH, Irene D. Orcutt, Dallas Kincaid, Ona Walker
February 14	Hollis, NH, Kenneth G. Trow, Theron Trow, Bessie Stevens
February 23	Hollis, NH, Alfred M. Harrison, David Harrison, Agnes Snow
March 5	Manchester, NH, Harland A. Muzzey, Harland Muzzey, Betsy Hawes
April 12	Manchester, NH, Iona Finkelstein, Joseph Sabol, Anna Rudik
April 14	Nashua, NH, Edith Bish, Unknown Turner, Unknown, Unknown
May 14	Milford, NH, Robert C. Bartis, John Bartis, Hazel Lovejoy
May 16	Hollis, NH, Wendy L. Goulder, Jack Clough, Jean Zwicker
May 19	Nashua, NH, Beatrice I. Bennett, Winfred Townsend, Leona Lancotot
June 11	Nashua, NH, Edward C. Malloy, Edward Malloy, Helen Pelkey
June 27	Jaffrey, NH, Alberto R. Gutierrez, Manuel Gutierrez, Emelia Gallardo
July 2	Nashua, NH, Florence M. Hughes, Lawson Rockwell, Marion Nolan
July 15	Hollis, NH, Eunice Taylor, Delbert Porter, Jennet Scott
July 21	Nashua, NH, Julius Jonis, Joseph Jonis, Mary Ariass
July 25	Hollis, NH, Frances C. Bell, Walter Hayden, Elsie Young
August 6	Nashua, NH, Raymond Cantin, Lawrence Cantin, Eve Gagnon
August 10	Nashua, NH, Elena M. Ferlins, Janis Bruders, Katrine Sperlins
August 20	Nashua, NH, Maurice P. Laflotte, John Laflotte, Lea Bilodeau
August 23	Hudson, NH, Fanny Esposito, Domenick Esposito, Bridget Devito
August 27	Nashua, NH, Joyce Wheeler, B.A. Wallace, Erma Unknown
August 31	Nashua, NH, Marie A. Razzaboni, Alfred Soucy, Myrtle Drew
September 25	Donald G. Landis, Dayton Landis, Clara Godshall
October 12	Nashua, NH, Winifred A. Hall, James Anderson, Bessie Pickering
October 22	Hollis, NH, Shirley F. Sanborn-White, Frederick Jensen, Agnes Edgar
November 1	Manchester, NH, Robert R. Reed, John Reed, Arabella Wheeler

November 5	Milford, NH, Beatrice H. Johnston, Rodney Spencer, Anne Joyce
November 13	Nashua, NH, Lyman N. Allen, Frank Allen, Ruth Grover
December 29	Nashua, NH, Elizabeth Harrington, Patrick White, Elizabeth McKenna

MARRIAGES

DATE, GROOM'S NAME, PLACE OF RESIDENCE, BRIDE'S NAME, PLACE OF RESIDENCE

January 3	Domingo L. Nieves, Hollis, NH, Ana Diaz, Lowell, Mass
February 5	Bruce E. Archambault, Hollis, NH, Stacy L. Cummings, Hollis, NH
February 14	Stephen F. Abbot, Hollis, NH, Anne M. Hanley, Hollis, NH
April 15	Edward J. Crane, Arlington, Mass, Ruth M. Garner, Hollis, NH
April 29	Christopher D. Ham, Hollis, NH, Elizabeth D. Belliveau, Manchester, NH
April 29	Christopher C. Rutherford, Hollis, NH., Jeanine A. Georgalas, Hollis, NH
May 13	Michael A. Walega, Hollis, NH, Patricia M. Martin, Hollis, NH
May 20	Leslie A. Quinn, Manchester, NH, Linda J. Smith, Hollis, NH
May 26	Henry D. Astarjian, Hollis, NH, Arev A. Hargopian, London, England
June 3	Mark C. Racicot, Hollis, NH, Sharon M. Murphy, Hollis, NH
June 3	Richard F. Gammans, Hollis, NH, Nichole L. Smith, Mason, NH
June 4	Jimmie R. Herb, Hollis, NH, Janet R. Kemp, Merrimack, NH
June 10	Derek C. Cowley, Merrimack, NH, Nancy E. Bosowski, Hollis, NH
June 10	Michael A. Howe, Hollis, NH, Cassandra M. Ouellette, Milford, NH
June 11	Grant A. Helfman, Hollis, NH, Debra A. Taylor, Nashua, NH
June 30	Christopher L. Babbitt, Hollis, NH, Kelly M. Wilson, Hollis, NH
July 1	Craig A. Kolesar, Milford, Conn., Jeanine V. Ruescher, Hollis, NH
July 1	Scott D. Turner, New Boston, NH, Michele A. Gentile, Hollis
August 5	Harvey Lawner, Hollis, NH, Ruth M. Mazzola, Hollis, NH
August 19	William D. Bousquet, Hollis, NH, Pauline T. Tanguis, Nashua, NH
August 26	Brian W. Donahoe, Hollis, NH, Joanna M. Surette, Hollis, NH
September 1	Dana B. Rasmussen, Hollis, NH, Victoria A. Dunn, Hollis, NH
September 2	Barry D. Reed, Hollis, NH, Jane M. Baldwin-Ober, Greenville, NH
September 4	James R. Bascom, New Hampton, NH, Sarah M. Callahan, Hollis, NH
September 9	Daniel R. Geddes, Hollis, NH, Christine J. McCarthy, Hollis, NH

September 17	Lawrence Chiango, Sudbury, Mass, Debra A. Steadman, Hollis, NH
September 23	George R. Boggis, Hollis NH,, Kathleen S. Warman, Hollis, NH
September 23	William F. Sullivan, Hollis, NH, Darlene M. Small, Hollis, NH
September 23	Edgar P. Palmer, Hollis, NH, Elizabeth A. Statz, Hollis, NH
September 30	Matthew F. Gerlach, Hollis, NH, Theresa R. Gaudette, Hollis, NH
September 30	Christopher W. Blanchette, Lowell, Mass, Colleen L. Nash, Hollis, NH
October 2	Arnold L. Nichols, Hollis, NH, Vasty Antilus, Nashua, NH
October 7	Michael E. Mitsch, Hollis, NH, Teresa L. Eyles, Hollis, NH
October 14	David J. Hebert, Manchester, NH, Beth K. Archer, Hollis, NH
October 21	Christopher J. Jordan, Hollis, NH, Jennifer, Huray, Hollis, NH
November 11	Thomas W. Hildreth, Hollis, NH, Kathryn E. Ruff, Hollis, NH
November 20	Charles J. Newton, Hollis, NH, Patricia A. Russes, Hollis, NH
December 29	Robert P. Hennessey, Hollis, NH, Jeanette L. Cook, Lancaster, Cal.
December 29	Jorgene Muurmann, Hollis, NH, Janet B. Hicks, Hollis, NH

Respectfully Submitted,
Nancy B. Jambard,
Town Clerk

Town Of Hollis, New Hampshire Capital Reserve Account Fiscal Year 2000 As of December 31, 2000														
Date of Creation	Name of Trust Fund	Purpose Of Trust Fund	How Invested %	PRINCIPAL				INCOME					Principal & Income Year End	
				Balance Beginning Year	New Funds Created	Cash Gains Or (Losses)	Withdrawals	Balance End Year	Balance Beginning Year	Income During Year %	Amount	Expended During Year		Balance End Year
1987	Truck 4 Wheel Drive	Cap. Res.	Various	9,000.00	0.00	0.00	0.00	9,000.00	9,456.52		1,123.84	0.00	10,580.36	19,580.36
1986	Recreation Land	"	"	7,500.00	0.00	0.00	0.00	7,500.00	8,699.99		986.44	0.00	9,686.43	17,186.43
1986	Cemetery Land	"	"	10,000.00	0.00	0.00	0.00	10,000.00	11,292.14		1,296.51	0.00	12,588.65	22,588.65
1994	Ladder Truck	"	"	24,000.00	0.00	0.00	0.00	24,000.00	4,965.02		1,763.72	0.00	6,728.74	30,728.74
1994	Flin Pond Restoration	"	"	5,000.00	51,000.00	0.00	0.00	56,000.00	1,867.80		418.19	0.00	2,285.99	58,285.99
1996	Revaluation	"	"	100,000.00	50,000.00	0.00	0.00	150,000.00	10,007.95		6,698.53	0.00	16,706.48	166,706.48
1999	Ambulance	"	"	40,000.00	0.00	0.00	(40,000.00)	0.00	456.83		1,577.18	(2,034.01)	(0.00)	(0.00)
2000	Communications Console	"	"	0.00	55,000.00	0.00	0.00	55,000.00	0.00		0.00	0.00	0.00	55,000.00
2000	Fire Truck	"	"	0.00	50,000.00	0.00	0.00	50,000.00	0.00		0.00	0.00	0.00	50,000.00
				\$195,500.00	\$206,000.00	\$0.00	(\$40,000.00)	\$361,500.00	\$46,746.25		\$13,864.41	(\$2,034.01)	\$58,576.65	\$420,076.65

HOLLIS SCHOOL DISTRICT
For the Year Ending June 30, 2000

HOLLIS SCHOOL DISTRICT
SCHOOL OFFICERS
2000
Hollis School Board

Mrs. Paula Fordin	Term Expires 2001
Mrs. Margaret O'Grady	Term Expires 2001
Mrs. Julie Mook	Term Expires 2002
Mr. Stephen Schmalz	Term Expires 2002
Mr. Douglas Cleveland	Term Expires 2003
Mr. Matthew White	Clerk
Mrs. Claudia Dufresne	Treasurer
Dr. James Squires	Moderator

SAU #41 Administration

Dr. Kenneth L. DeBenedictis	Superintendent of Schools
Mrs. Lee Ann Blastos	Business Administrator
Mr. Robert R. Kelly	Director of Special Education

Hollis Elementary School
Eileen Fucile, Supervising Principal

Hollis Primary School Ann Windsor, Assoc. Principal	Hollis Upper Elementary School Carol Thibaudeau, Assoc. Principal
--	--

HOLLIS SCHOOL DISTRICT WARRANT
The State of New Hampshire

To the inhabitants of the School District in the Town of Hollis in the County of Hillsborough, State of New Hampshire, qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL IN SAID TOWN ON MONDAY, THE TWELFTH DAY OF MARCH, 2001, AT 7:00 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

1. To elect all necessary school district officers for the ensuing terms by official ballot on March 13, 2001.
 - Election of one (1) member of the School Board for the ensuing three years.
 - Election of one (1) member of the School Board for the ensuing two years.
 - Election of a School District Treasurer for the ensuing year.
 - Election of a School District Clerk for the ensuing year.
 - Election of the School District Moderator for the ensuing year.
2. To see if the school district will vote to raise and appropriate the sum of \$60,000 for construction of an addition to the SAU 41 Office including architectural fees and any items incident to and/or necessary for said construction and said sum to be in addition to any federal, state, or private funds made available therefore, and to authorize the issuance of not more than \$60,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The school board recommends this appropriation (a two-thirds ballot vote required).
3. To see if the school district will vote to raise and appropriate a sum of \$163,108 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2001-2002 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board and budget committee recommend this appropriation.
4. To see if the school district will vote to raise and appropriate a sum of \$49,890 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2001-2002 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board and the budget committee recommend this appropriation.
5. To see if the school district will vote to raise and appropriate \$7,274,420 for the support of schools, for the payment of salaries of school district officers and agents

and for the payment of statutory obligations of the district. The school board and budget committee recommendations are reflected on the posted budget.

6. To see if the school district will authorize the Hollis School District to access future year and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board and budget committee recommend this article.
7. To transact any other business which may legally come before said meeting.

Given under our hands and seals at said Hollis this 8th day of February, 2001.

Julie Mook, Chair
Douglas Cleveland
Paula Fordin
Margaret O'Grady
Stephen Schmalz
SCHOOL BOARD

A true copy of the warrant – Attest:

Julie Mook, Chair
Douglas Cleveland
Paula Fordin
Margaret O'Grady
Stephen Schmalz
SCHOOL BOARD

SCHOOL WARRANT
The State of New Hampshire

Polls open at 7:00 A.M. - Will Not Close before 7:00 P.M.

To the inhabitants of the School District in the Town of Hollis qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL IN SAID DISTRICT ON THE FOURTEENTH DAY OF MARCH, 2000, AT SEVEN O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose one member of the School Board for the ensuing two years.
5. To choose one member of the School Board for the ensuing three years.

Given under our hands and seals at said Hollis this 8th day of February, 2001.

Julie Mook, Chair
Douglas Cleveland
Paula Fordin
Margaret O'Grady
Stephen Schmalz
SCHOOL BOARD

A true copy of the warrant - Attest:

Julie Mook, Chair
Douglas Cleveland
Paula Fordin
Margaret O'Grady
Stephen Schmalz
SCHOOL BOARD

HOLLIS SCHOOL DISTRICT ANNUAL MEETING
MARCH 9, 2000

The annual meeting of the Hollis School District was called to order at 7:10 p.m., March 9, 2000.

Seven year old Michelle Bouchard and eight year old James Lu sang the National Anthem.

After the Pledge of Allegiance, Moderator Squires reviewed the general rules of conduct for the meeting.

Cliff Conneighton introduced the School Board members and school administrators, went over the Agenda and made an announcement that he is leaving the School Board after six years. School Board member Julie Mook then presented Mr. Conneighton with a plaque and spoke briefly on his accomplishments during his term. She spoke for the entire Board when she wished him well and said that he would be missed.

Mr. Conneighton accepted the plaque and also said a few words.

Eileen Fucile, Supervising Principal, spoke on the State of the School. She said that the Hollis Elementary School is one of the twenty best schools in the state, and that seventy five percent of last year's fourth graders scored in the top forty-two percent of the nation in standardized tests. Mrs. Fucile also stated that with the help of parent Kathleen Flannery Mortimer, a Foreign Language grant in excess of two hundred thousand dollars was awarded to the Elementary School for grades four through six.

Tom Enright spoke briefly, reminding the audience of the upcoming Coop meeting and that there would be a bond issue needing a 2/3 majority vote for an addition to the high school at that meeting.

Moderator Squires apologized for neglecting to introduce the Budget Committee and had Jim Belanger do so at this time.

ARTICLE 1. Article 1 was read as an announcement.

To elect all necessary school district officers for the ensuing terms by official ballot on March 14, 2000.

*Election of two (2) members of the School Board for the ensuing three years.

*Election of a School District Treasurer for the ensuing year.

*Election of a School District Clerk for the ensuing year.

*Election of the School District Moderator for the ensuing year.

A motion was made by Ray Valle and seconded by Ann Caldwell to skip over Articles 2,3, and 4 (money Articles) and to return to them after Articles 5 and 6 which are considered "Housekeeping" Articles. The motion was voted on and passed.

ARTICLE 5. To see if the school district will accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for,

accept, and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year. The school board and budget committee recommend this article.

The article was moved by Steve Schmalz and seconded by Lorin Rydstrom.

Ray Valle challenged the wording of the article, Jim Belanger explained that the article was correctly worded, and the article was voted on and passed as read.

ARTICLE 6. To see if the school district will authorize the Hollis School District to access future year and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board and budget committee recommend this article.

The article was moved by Cliff Conneighton and seconded by Steve Schmalz.

Cliff Conneighton explained article 6. There were no questions or further discussion. Article 6 passed as read.

ARTICLE 2. To see if the school district will vote to raise and appropriate a sum of \$161,468.00 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2000-2001 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board and budget committee recommend this appropriation.

Cliff Conneighton moved the article and Ann Caldwell seconded it.

Steve Schmalz presented an overhead outline and Julie Mook explained the professional staff contract.

There was no discussion on the article and it was voted on and passed as read.

ARTICLE 3. To see if the school district will vote to raise and appropriate a sum of \$37,898.00 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2000-2001 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board and the budget committee recommend this appropriation.

The article was moved by Cliff Conneighton and seconded by Lorin Rydstrom.

Steve Schmalz explained the support staff contract. There was no discussion. The article was voted on and passed as read.

ARTICLE 4. To see if the school district will vote to raise and appropriate \$6,941,934.00 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The school board and budget committee recommendations are reflected on the posted budget.

Cliff Conneighton moved the article and Ann Caldwell seconded it.

Cliff Conneighton explained the total spending for all three of the articles and said that the number one concern of the school board is to keep the class sizes small and that other than the monies for new staff, everything else was essentially flat. Fifty-six percent of funding was for new staff and we were also allowing for two new busses.

Ray Valle had some questions on the article which were addressed by both Jim Belanger and School Superintendent Ken DeBenedictis. Moderator Squires commended the school board and budget committee "on their work, clarity and manner of presentation".

The article was passed as read.

ARTICLE 7. To transact any other business which may legally come before said meeting.

There was no addition business.

Moderator Squires asked for a motion to adjourn the meeting. The motion was made by Cliff Conneighton and seconded by Ann Caldwell. The motion was voted on and the meeting was adjourned at 8:10 p.m.

Respectfully submitted,

Paula Makepeace
Hollis School District Clerk

HOLLIS SCHOOL DISTRICT BUDGET

	ACTUALS FY 99-00	ADOPTED FY 00-2001	PROPOSED FY 2001-2002	BUD COMM RECOMMEND FY 2001-2002
1100 REGULAR INSTRUCTION	\$2,600,204	\$2,839,509	\$2,787,794	\$2,787,794
1200 SPECIAL EDUCATION	\$652,364	\$745,793	\$772,780	\$772,780
1250 GIFTED EDUCATION	\$0	\$0	\$0	\$0
1260 ESL PROGRAM	\$17,933	\$0	\$17,800	\$17,800
1300 VOCATIONAL EDUCATION	\$0	\$0	\$0	\$0
1400 CO-CURRICULAR	\$0	\$3,995	\$0	\$0
2120 GUIDANCE	\$74,353	\$75,164	\$81,293	\$81,293
2130 HEALTH	\$71,919	\$72,172	\$76,205	\$76,205
2190 POLICE SERVICES	\$557	\$750	\$650	\$650
2210 IMPROVEMENT OF INSTRUCTION	\$103,275	\$72,130	\$79,378	\$79,378
2220 EDUCATIONAL MEDIA	\$123,292	\$111,881	\$127,064	\$127,064
2310 SCHOOL BOARD EXPENSE	\$17,554	\$100,991	\$116,300	\$116,300
2320 OFFICE OF SUPERINTENDENT	\$242,238	\$263,832	\$273,169	\$273,169
2400 OFFICE OF PRINCIPAL	\$315,478	\$328,589	\$350,995	\$350,995

	ACTUALS FY 99-00	ADOPTED FY 00-2001	PROPOSED FY 2001-2002	BUD COMM RECOMMEND FY 2001-2002
2540 OPERATION OF PLANT	\$570,283	\$471,050	\$493,974	\$493,974
2550 TRANSPORTATION	\$175,105	\$211,097	\$218,097	\$218,097
2900 FRINGE BENEFITS	\$754,786	\$880,681	\$851,277	\$851,277
4300 ARCHITECTURE SERVICES	\$0	\$0	\$7,500	\$7,500
5000 DEBT SERVICE	\$486,098	\$802,609	\$791,843	\$791,843
5220 TRANSFER TO SPECIAL REVENUE	\$159,826	\$0	\$31,303	\$31,303
5230 TRANSFER TO CAPITAL PROJECTS	\$1,405,388	\$0	\$0	\$0
5240 TRANSFER TO FOOD SERVICE	\$211,740	\$161,057	\$197,000	\$197,000
GRAND TOTALS	\$7,982,393	\$7,141,300	\$7,274,420	\$7,274,420

HOLLIS SCHOOL DISTRICT REVENUE

REVENUE & CREDITS	APPROVED BY DRA 1999-00	APPROVED BY DRA 2000-2001	PROPOSED 2001-2002
UNRESERVED FUND BALANCE	\$144,404	\$82,779	\$0
CATASTROPHIC AID	\$6,355	\$2,587	\$7,000
BUILDING AID	\$123,577	\$196,478	\$189,556
KINDERGARTEN AID	\$0	\$0	\$0
SCHOOL LUNCH	\$140,043	\$161,057	\$197,000
FEDERAL FUNDS	\$3,500	\$81,303	\$31,303
OTHER STATE/FEDERAL	\$0	\$0	\$30,000
OTHER LOCAL SOURCES	\$13,500	\$13,500	\$28,500
SALE OF BONDS	\$1,482,180	\$0	\$0
TRANSFER FROM CAPITAL PROJECTS FUND	\$10,000	\$0	\$0
EARNINGS ON INVESTMENTS	\$20,000	\$20,000	\$25,000
TOTAL REVENUE & CREDITS	\$1,943,559	\$557,704	\$508,359
DISTRICT ASSESSMENT	\$5,915,014	\$6,583,595	\$6,766,061

FINANCIAL REPORT OF THE
HOLLIS SCHOOL BOARD
July 1, 1999-June 30, 2000

Revenue All Funds

Fund Equity July 1, 1999			\$326,870.00
Local Receipts:			
	Current Appropriations	\$3,266,008.00	
	Earnings on Investment	\$54,710.00	
	Lunch Program	\$168,422.00	
	Transfer from Capital Projects	\$4,954.00	
	Other Local Revenue	\$13,597.00	
	Total Local Revenue	\$3,507,691.00	
State and Federal Receipts:	Adequacy Aid	\$2,646,898.00	
	Foundation Aid	\$0.00	
	Building Aid	\$125,101.00	
	Catastrophic Aid	\$6,355.00	
	Kindergarten Aid	\$0.00	
	Lunch Program	\$19,179.00	
	Federal Funds	\$0.00	
	Total State & Federal	\$2,797,533.00	
Total Other Financial Source:	Bond Proceeds	\$1,482,180.00	
Total Revenue All Funds			\$7,787,404.00
Total Amount Available All Funds			\$8,114,274.00

Statement of Analysis of Changes in Fund Equity

Total Available All Funds	\$8,114,274.00
Less General Fund Expenditures	\$6,205,816.00
Less Other Fund Expenditures	\$1,534,274.00
Fund Equity June 30, 2000	\$374,184.00

BALANCE SHEET
Fiscal Year Ended June 30, 2000

ASSETS

General Fund	\$187,948.00	
Special Revenue Fund	\$42,862.00	
Food Service Fund	\$69,203.00	
Capital Projects	\$214,241.00	
Agency Fund	\$20,841.00	
Long Term Debt	<u>\$4,840,825.00</u>	
Total Assets		\$5,375,920.00

LIABILITIES

General Fund	\$39,094.00
Deferred Revenue	\$87,302.00
Capital Projects	\$13,673.00
Agency Fund	\$20,841.00
Long Term Debt	<u>\$4,840,825.00</u>
Total Liabilities	\$5,001,735.00

FUND EQUITY

General Fund	\$148,854.00	
Food Service Fund	\$24,763.00	
Capital Projects Fund	<u>\$200,568.00</u>	
Total Fund Equity	\$374,185.00	
Total Liabilities & Fund Equity		\$5,375,920.00

Certification

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of our knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Julie Mook
Douglas Cleveland
Paula Fordin
Margaret O'Grady
Stephen Schmalz

Kenneth L. DeBenedictis, Superintendent of Schools
The books and records of the Hollis School District have been audited by the CPA firm of Plodzick and Sanderson, Concord, NH.

HOLLIS SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES
RSA 32:11a *

	1998-1999	1999-2000
EXPENSES:		
SALARIES	\$468,372	\$598,244
CONTRACTED SERVICES	\$129,512	\$66,235
TRANSPORTATION	\$17,168	\$3,390
TUITION	\$62,072	\$53,669
MATERIALS	\$3,835	\$5,156
EQUIPMENT	\$0	\$56
SUBTOTAL	<u>\$680,960</u>	<u>\$726,751</u>
 REVENUE:		
CATASTROPHIC AID	\$3,349	\$6,355
IDEA	\$41,556	\$51,395
PRESCHOOL	\$5,028	\$4,996
SUBTOTAL	<u>\$49,933</u>	<u>\$62,746</u>
 NET COST FOR SPECIAL EDUCATION	<u><u>\$631,027</u></u>	<u><u>\$664,005</u></u>

*Department of Education, Bureau of Special Education requires, under separate cover, an accounting of actual expenditures by the district for special education programs and services for the previous 2 fiscal years.

TEACHER ROSTER
HOLLIS SCHOOL DISTRICT

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Eileen Fucile	25	Supervising Principal	Rivier	MEd
<i>Ann Windsor</i>		<i>Assoc. Principal, HPS</i>	<i>Johns Hopkins</i>	<i>MS</i>
Carol Thibaudau	20	Assoc. Principal, HUES	Notre Dame College	MEd
Suzanne Alleca (LOA)	11	Grade R/1	So. Illinois Univ.	MS
Karen Amber	6	Grade 5	Rivier	MEd
Gail Ansaldo	12	School Nurse	Keene State	BA
Brenda Arel	6	Grade 4	Lesley	MEd
Greg Ashley	14	Grade 3	Antioch New England	MEd
Claudine Augello	24	Grade 5	SUNY	MA
Mary Lee Barnard	6	Guidance	Rivier	MEd
Pamela Banks	16	Speech/Language Pathologist	U. Conn.	MA
Jan Beech	20	Grade 6	Lesley College	MEd
Richard Bothmer		Environmental Science (p-t)	North Texas State	MEd
<i>Sheryl Brown</i>	4	<i>Special Education</i>	<i>UNH</i>	<i>BS</i>
Susan Caron	14	Special Education	Fitchburg State	BS
Lisa Cassidy	3	Grade 3	UNH	BS
Lesha Colthart	15	Music	Western Conn. State	BS
Susan Connelly	9	Grade 6	Whittier	BA
Patricia Connolly	10	Reading Recovery	Plymouth State	MEd
Carol Cornell-Smith	2	Grade 2	Castleton	BA
<i>Linda Crabtree</i>	12	<i>Occupational Therapist</i>	<i>UNH</i>	<i>BS</i>
Elizabeth DiPrizio	5	Grade 6	Simmons	MA
Claudia Dufresne	12	Rem. Reading	Fitchburg State	MEd

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Sylvia Eggleston	28	Music	Syracuse Univ.	MEd
<i>Elaine Fallon</i>	13	<i>Special Education</i>	<i>Keene State</i>	<i>BSEd</i>
Darlene Fletcher	10	Grade 3	Skidmore	BS
Patricia Flynn	4	Grade 6	Notre Dame	BA
Joan Fuller	8	Reading	Boston Univ.	EdM
Brenda Golia	4	Special Education	Plymouth	MEd
Phyllis Gray	31	Grade R/1	Rivier	MEd
Carolyn Gregsak (LOA)	18	Special Education	Keene State	MEd
Ethelind Haninen	16	Grade 4	Antioch (New England)	MEd
Cynthia Harris	4	Art	Univ. Georgia	BFA
<i>Patricia Hutchins</i>	<i>1st Year Teacher</i>	<i>Foreign Language</i>	<i>Framingham State</i>	<i>BA</i>
Carole Jackson	26	Grade 2	Worcester State	MEd
Dennis Kane	21	Kindergarten	U. Mass., Amherst	BA
June Keleher	23	SAIF	UNH	MEd
Karen Kelley	22	Grade 5	Antioch (New England)	MEd
Eileen Kidder	4	Grade 2	UNH	BA
Patricia Kittredge	25	Grade R/1	Suffolk Univ.	BA
<i>Brenda LaJeunesse</i>	4	<i>Kindergarten</i>	<i>Worcester State</i>	<i>BS</i>
Ellen Lencsak	6	School Nurse	Rockland C.C.	RN
Joan Leonard	12	Grade R/1	Univ. of VA	BA
Priscilla Levasseur	27	Grade R/1	Rivier	MEd
Virginia Lewis	6	Guidance	U. Colorado	MA
Cheryl Linscott	30	Grade 4	Plymouth State	MA
Janet MacFarland	22	Environmental Science (p-t)	U. Mass., Amherst	BA
Mary Magennis	24	Grade 4	Simmons	MA
Susan Manigan	26	Grade 2	Fitchburg State	MEd
Julie Ann Mara	6	Grade 3	Plymouth State	BS
<i>Betty Marshall</i>	2	<i>Special Education</i>	<i>Rivier</i>	<i>MEd</i>
<i>Roisin McElroy</i>	1	<i>Grade 4</i>	<i>Framingham State</i>	<i>BS</i>
<i>Nina McEuen-Scott</i>	11	<i>Foreign Language</i>	<i>Brigham Young</i>	<i>BS</i>

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Mary Ann Mendzela	1 st Year Teacher	Grade 2	UNH	MEd
Sheila Miller	28	Grade 6	Rivier & Lesley	EdM; EdM
Mary Jo Naber	10	Kindergarten	Towson Univ.	BS
Melissa Nelson	1 st Year Teacher	Grade 6	Lesley	BS
MaryLou Noonan	12	Grade 5	Kean College	BA
David Olszewski	15	Physical Education	Bridgewater State	BS
Cheryl Paradis	25	Grade 3	Keene State	BA
Linda Pellerin	27	Grade 5	Fitchburg State	BA
Marian Pickowicz	13	Reading Recovery	North Adams State	BS
Lorraine Plourde	5	Computer	Notre Dame College	BA
Barbara Potvin	15	Special Educ. Coordinator	Notre Dame College	MEd
Sarah Proulx	1 st Year Teacher	Grade 3	UNH	MEd
Gail Rogers	7	Computer	Cambridge College	MA
Leslie Russell	15	Art	RI School of Design	MA
James Sandahl	35	Instrumental Music	Susquehanna Univ.	BS
Teresa Sargent	1	Grade 6	So. Connecticut State	MS
Judith Schibanoff	8	Media	So. Connecticut State	BLS
Lindsay Silvestri	2	Grade R/1	UNH	MEd
Carol Smiglin	24	Grade 2	Antioch (New England)	MEd
Mary Ann Smith	21	Grade 2	Antioch (New England)	MEd
Lisa Spencer	1	Special Education	Rivier	MA
Sharon Thompson (LOA)	16	Grade 5	Keene	BSEd
Kathleen Walsh	8	Speech/Language Pathol.	Syracuse Univ.	MS
Linda Walsh	18	Learning Center	U. Conn.	MA
David Ward	24	Grade 3	U. Mass., Boston	BA
Linda Watson	16	Reading	Rivier	MA
Thomas Williamson	7	Physical Education	Springfield College	BS
Tricia York	9	Speech Pathology	UNH	MA
Amy Young	7	Kindergarten	Boston Univ.	MEd
Amy Ziminsky	20	Grade R/1	Antioch (New England)	MA
Ellen Zorawowicz	18	Media	Citadel	MEd

Hollis Elementary School Community Principals' Report 2000-2001

Hollis Primary School
36 Silver Lake Road

Hollis Upper Elementary School
12 Drury Lane

"A learning organization is an organization in which people at all levels are, collectively, continually enhancing their capacity to create things they really want to create. Our fundamental challenges in education are no different than in business. They involve fundamental cultural changes, and that will require collective learning. They involve people at multiple levels thinking together about significant and enduring solutions we might create, and then helping those solutions come about." (O'Neil, 1995.)

The Hollis School Community has creatively and successfully positioned itself as a true 'learning organization'. We remain very proud of our successes and of the 'true learning organization' that the Hollis School Community exemplifies. As you read about some of our school curriculum initiatives, co-curricular activities, student/teacher awards, and the myriad of events that support our efforts, it is our hope that you, too, will capture the 'spirit of education at its finest,' as we have.

Respectfully submitted by Eileen M. Fucile, Carol Thibadeau, & Ann Winds

CURRICULUM NOTES

Mathematics

In the second year of implementation to support our math curriculum, the *Everyday Math* program has been very well received. This program, highly endorsed by the NCTM (National Council of Teachers of Mathematics), emphasizes conceptual understanding and explores the full mathematical spectrum, not just arithmetic, while building a mastery of skills. Teachers nurture higher-order and critical thinking skills by using everyday, real world problems and raising expectations of the amount and range of mathematics that students can learn. A consultant from *Everyday Math* is providing on-going teacher training and will be on hand to discuss the program and answer questions at a school-wide Family Math Night to be held on March 13th. This will be an opportunity for parents to participate in *Everyday Math* activities and games, where students assist their families as "activities experts". *Everyday Math* is further supported through our curriculum's problem-solving strand, which continues the development and application of higher order and critical thinking skills.

Technology

Two computer teachers and a computer technician support students and staff in their use of technology. In addition to the availability of inter school communication, classrooms are connected to one another, the Internet and, thus, the world. Instruction is enriched through technology's use, as students explore its capabilities, use it in various curriculums, learn keyboarding skills, sharpen and reinforce basic skills through award-winning software programs, access information and complete research. This year's Portfolio Day in April will provide parents an opportunity to view technology at work in their child's classroom, as well as to view samples of work produced with the aid of technology.

Science

Our science curriculum seeks to nurture curiosity by providing a myriad of opportunities to explore our world through units at each grade level in Life, Earth and Physical Science. It is our goal to empower students to investigate by providing them with the tools for scientific inquiry and to instill in them an excitement for science while building proficiency and confidence. In our study of Life Science we build an understanding of the life cycles, habitats and interactions of living things to instill in students an appreciation and awareness of our living environment and the importance of its preservation. Human body study develops an understanding of the operation and care of the human body and provides students with information to make better decisions about their own health. Earth Science's study conveys an understanding of the factors that shape our earth and its environment and enables students to make better decisions about the use of our planet. An understanding of matter, forces and energy in Physical Science provides a basis for comprehending many physical phenomena in our everyday lives and increases students' overall understanding of other areas of science.

Foreign Language

In this second year of our foreign language grant our 4th grade students are continuing to study the cultures and languages of German, French, Japanese and Spanish speaking people. As part of our program Mana Fujimoto, a Japanese teacher, arrived last April to share her culture, traditions and language with our students. Mana participated with us through the STEP organization (Sowing Together for Earthly Peace), a non-profit group that provides funds and support for Japanese young adults to visit America and share their culture. We have once again applied to participate in this program and are awaiting a response. Our 5th and 6th grade students meanwhile are experiencing the first full year of specific foreign language learning. Three times a week each student participates in beginning conversational Spanish. Bilingual greetings and interactions throughout the school give evidence of the program's success and popularity.

STUDENT ACHIEVEMENT

Last May Hollis students in the 3rd and 6th grades once again participated in the required New Hampshire Educational Improvement and Assessment Program (NHEIAP). This program develops and provides a rigorous series of sub-tests to assess how students and schools are doing in the areas of Language Arts and Mathematics, with additional tests in Science and Social Studies administered to 6th graders. Once again we are pleased with the results of our NHEIAP testing. **3rd Grade Results:** Overall Mathematics Scores for 3rd grade students were the best in the state with 78% of students placing in the Advanced and Proficient categories and 97% scoring

within the Basic and above category. Overall Language Arts scores for these same students placed our school as 4th in the state with 63% of students placing within the Advanced and Proficient categories while 92% scored Basic or above. **6th Grade Results:** Overall Mathematics Scores were 4th in the state with 59% of students placing in the Advanced and Proficient categories and 89% scoring within the Basic and above category. Language Arts scores for these same students placed our school as 7th in the state with 59% of students placing within the Advanced and Proficient categories while 91% scored Basic or above. Science Scores for 6th grade students were 8th in the state with 36% of students placing in the Advanced and Proficient categories and 76% scoring within the Basic and above category. Social Studies scores for these same students placed our school as 7th in the state with 55% of students placing within the Advanced and Proficient categories while 83% scored Basic or above. **4th Grade Results:** Students in our 4th grade took the California Achievement Tests, 5th edition (CAT-5) which show how those students compare with their counterparts nationwide. Again, results were rewarding. 10% of our students did as well or better than 97% of students nationwide, placing one tenth of the class in the top 3% nationally. 25% of our students did as well or better than 93% of students nationwide, placing one quarter of the class in the top 7% nationally, and 50% of our students did as well or better than 83% of students nationwide, placing one half of the class in the top 17% nationally.

TEAM COLLABORATION - A PROMISING PRACTICE

Our school is proud of the fact that our State Department of Education recognized us for instituting a 'Promising Practice' in education. Understanding that collaborative and reflective time is important to ensure that curriculum is taught and implemented consistently and well, our schools schedule weekly collaboration time for each grade level team. Administrators and/or coordinators attend each of these meetings to participate in discussions and decisions. Agendas are set, and this time is used to work on curriculum topics, discuss assessments, develop rubrics, review student work, share strategies and present professional development workshops. During these periods students are assigned additional time with one of our specialists and his/her curriculum.

COMMUNITY OUTREACH

Service Learning projects provide students with 'real-life' community connections. Our Blanket & Coat Drive, Penny Picker Collection, 1000 Cans Drive, Heifer Project International, Jumprope for Heart, and the development of the 33/66 Club where HUES students work towards documenting 33 or 66 individual acts of kindness continue to support efforts to reach out to local and distant communities. Community awareness and safety is addressed through our STAR Program (Stop, Think, Act, Review), Helpful/Hurtful policy, Health/Puberty classes, *Here's Looking at You 2000*, D.A.R.E. (Drug Abuse Resistance Education), and S.P.A.R.K. (Schools and Police Actively Reaching Kids). On-going relationships with the VFW and the Hollis Police and Fire Departments contribute to the success of these programs. Students have also participated in additional community programs including Red Ribbon Week, Newspapers in Education Week and the 2000 Mock Election.

FACILITY NEWS

Renovations continued over the summer at the Primary School, where asbestos was removed from the Kindergarten area so that new tile floors could be installed in that area and in each of the 2nd and 3rd grade classrooms. To make space for the addition of another 3rd grade class, occupational therapy moved from a classroom location to a new room built within the Kindergarten area. To more realistically separate music and physical education at HPS, the old folding wall was removed and a permanent wall built to replace it. At the Upper, renovations included the addition of much needed air-conditioning in the computer lab and, in two classrooms, the replacement of worn and stained rugs with tile flooring. Additionally, area rugs for all classrooms with new tile floors and outside signage at both schools were purchased. The process of replacing old, worn furniture also began over the summer with the purchase of some new chairs, desks and storage items that could not be funded through the earlier renovation plan.

AWARDS AND RECOGNITIONS

We are proud of having received the First Runner-up Award in NH's Best Elementary School category at the Excellence in Education award ceremony last June. The Upper Elementary also was recognized as the "Top New School" for participation in the American Heart Association's Jumprope for Heart. In addition, Lesha Colthart, HUES' music teacher, was honored with the *VFW National Citizenship Education Teacher Award* at both the local and state level. Julie Mara, a third grade teacher at HPS, was nominated by a parent and featured in the Nashua Telegraph as a "Schoolhouse Hero" - one of many staff members who, in our opinion, have earned this distinction. The Blue Ribbon Award was once again earned for the outstanding number of volunteer hours contributed to our schools by parents and community members, yet another hallmark of community involvement and school success.

STAFF NOTES

Jane Reid, Senior Secretary at HUES and a member of our school community for over 24 years, surprised both herself and us by retiring last summer to spend more time with her family. To no one's surprise, however, Jane still makes time for us and our school community by substituting throughout the SAU and volunteering to do some of the extras she always enjoyed doing at school. We think this has resulted in a Win/Win/Win situation for Jane, her family and our community. In September our entire school community was saddened and diminished by the loss of one of our staff members, Linda Harris, to pancreatic cancer. Linda most recently served as our Math/Science Coordinator and was a leading force in the revision, development and implementation of our school and SAU math and science curriculums. She truly believed in the giftedness of every individual, child and adult, and always modeled her belief in being a life-long learner. Linda was a very special teacher, advocate and friend, and she continues to be sorely missed.

STAFFING CHANGES

We are pleased to have welcomed the following new staff members to our community:

Ann Windsor - Primary Associate Principal	Brenda LaJeunesse - K	Susan Culver - Special Education Aide
Barbara Potvin - Sp. Ed. Service Coordinator	Maryann Mendzela - Gr. 2	Tracie Ibarra - Special Education Aide
Elaine Fallon - Special Education	Sarah Proulx Gr. 3	Jill Lampron - Special Education Aide
Betty Marshall - Special Education	Roisin McElroy Gr. 4	Hillary Paro - Special Education Aide
Sheryl Brown - Special Education	Mary Lou Noonan - Gr. 5	Joann Turbe - Special Education Aide
Linda Crabtree - Occupational Therapist.	Sheila Miller - Gr. 6	Christy Gordon - Instructional Aide
Meghan Slattery - School Psychologist.	Melissa Nelson - Gr. 6	Brenda Wilkins- Kitchen staff
Nina Scott - Spanish	Gail Rogers - Computer	Kelly Williams - Kitchen staff
Patricia Hutchins - Foreign Language	Art Cirelli, Sr. - Custodian	Kim Schwartzberg - Kitchen staff

Individual staff members who have assumed other responsibilities are:

Dory Plante - Senior Secretary @ HUES	Lindy Hanninen - Gr. 4	Linda Pellerin - Gr. 5
Elise Terry - Secretary @ HPS	Patti Flynn - Gr. 4	Sue Caron - Gr. 5
Mary Jo Naber - R/I	Bunny Augello - Gr. 5	Jan Beech - Gr. 6
Cheryl Paradis - Gr. 3	Karen Kelley - Gr. 5	

Hollis Brookline Schools
Annual Report
March 2001

A message from the Superintendent of Schools

Dear Residents,

I am very pleased to share with you exciting news about expanded learning opportunities for all grades K-12 students. There are special and unique qualities about the Hollis Brookline Schools and administrators and teachers are very proud of our many initiatives.

We operate as a complete team in SAU 41 with school board members, teachers, administrators, students and parents all working in most collaborative ways. This cooperative spirit promotes the free exchange of ideas resulting in decision making that is in the best interests of students.

The support of collaborative decision making is most obvious in the development of curriculum and instruction. One hundred and thirty teachers, administrators, parents and school board members representing all schools in Hollis Brookline are actively involved in thirteen curriculum task committees. These committees assure that all grades K-12 curricula align with New Hampshire Curriculum Frameworks and coordinate with national standards.

Building administrators and department and subject area coordinators assure that recommendations for improvement are implemented, arrange for quality professional development to support implementation and provide appropriate resources to reinforce or challenge students.

All curricular areas are involved in a three stage cycle of development: assessment and determination of need, development of recommendations for improvement and full implementation and evaluation. This year media (library resources), foreign language and fine arts are receiving concentrated attention. Students are currently experiencing adjustments in program along with improvement in activities. Some of the early results include the emergence of foreign language at the elementary level, technology connections in the media centers and the introduction of dance at the high school.

How do we know that our students are growing? A comprehensive assessment program is organized to answer that question. Obviously, teacher and building evaluation programs are in place and those are further explained in the school administrator sections of the Town Report. Standardized testing, additionally, plays a large role in this determination. The results this year are quite impressive. In the New Hampshire Educational Improvement and Assessment Program (NHEIAP), for example, provided at grades 3-6-10 statewide, Hollis and the Hollis Brookline Coop Districts were in the top five districts for all grades. Quite a remarkable achievement! Results, additionally, in the California Achievement Test (CAT), grade 4 and the Terra Nova test, grade 8, demonstrate outstanding progress over time. Beyond that, the SAT results over the past three years have dramatically improved. The Assessment section of the Superintendent's Annual Report available at the District Meetings, provides graphs and charts to illustrate these achievements.

The population of our districts continues to accelerate. This September 2461 students registered grades K-12. In 1995, there were 1596 enrolled, a difference of 865 or a 54 percent increase. Three years from now, September 2003, an additional 300 students are projected. To

accommodate our growth, a facilities development plan is underway to provide space and program support:

- The Captain Samuel Douglass Academy opened this past August. The ten classroom, state of the art facility has a core capacity for 400 students. The building is completely networked, provides excellent resources and sits on a magnificent 110 acre site. It is designed for expansion and should most successfully provide for Brookline's needs well into the future.
- Hollis Primary School will finalize its renovation project this summer with replacement of floor tiles and carpeting in corridors and rooms along with attention to lighting fixtures, ceiling tiles and repainting of several areas.

Hollis primary is now ADA code compliant and with the completion of the \$1.6 million renovation of windows, heating, electrical, plumbing and cafeteria and clinic expansion, provides a more comfortable and pleasant learning environment.

- The 37,000 square foot addition to Hollis Brookline High School will be completed by August. Several new classrooms, an expanded cafeteria and media center, a new industrial technology facility and a physical fitness center will soon be available. We are very eager to begin using these additional facilities and excited about the program enhancements that are planned.

Beyond these projects, a grade restructuring plan is being developed to provide middle school programs in both communities. This effort will enable us to accommodate our expanding population at that age, manage costs in the most efficient way for both Hollis and Brookline and coordinate curriculum so that expectations for student learning are effectively met. Discussions at all three District Meetings will more clearly define the purpose of the plan.

The instructional qualities of our schools continue to impact student development in Hollis and Brookline. Administrators and staff are appreciative of community support and recognize that your contributions make a difference. I wish your child continued success with all that we offer in our programs.

Sincerely,

Kenneth L. DeBenedictis, Ed.D.
Superintendent of Schools

Report of the Director of Special Education

The Department of Special Education is most pleased to announce the continued expansion and specialization of instructional programs throughout all SAU 41 districts. For the 2000/2001 school year, these include the addition of professional and paraprofessional staff, further specialization of systematic remedial programs in reading and study skills, as well as services within the alternative high school program GATES. These endeavors, as departmental goals, continue to enhance the overall quality of services within our districts in a most cost-effective manner. Congruent with the federal mandates of IDEA '97 and the New Hampshire Standards for the Education of Handicapped Students, School Administrative Unit (SAU) #41 continues to coordinate special education programs and related services to meet the unique needs of educationally identified students throughout Hollis and Brookline. This year the department is providing services for 272 students K-12 in addition to 34 preschool children ages 3-6. This constitutes approximately 10.98% of the SAU 41 student body, which remains below the state average for New Hampshire Public Schools.

The predominant goal of special education is to assure all children have an "appropriate educational experience." This means that when students have significant deficits in the learning process, resulting in delayed achievement relative to their intellectual functioning and grade level, the school system provides services to address those factors adversely impacting a student's academic performance. Such factors or educational deficits include specific learning disabilities in: reading decoding, reading comprehension, listening comprehension, written and oral expression, math reasoning and calculation as well as speech and language skills. Orthopedic, emotional and health confounds are also addressed by the department when they significantly impact the learning process.

Special education interventions are twofold: remedial services to enhance growth in the child's deficit area(s) and compensatory services to facilitate the student's successful engagement with his/her regular classroom instruction. For example, if a student has significant difficulty learning to read, the special services personnel provide both reading programs to enhance the child's reading skills as well as assistance to classroom experiences so that his/her acquisition of knowledge taught in the regular classes is not prevented by their learning difficulties.

All efforts are made to provide "appropriate services" for students within the "least restrictive setting", that being regular education classes with their peers. In support of this goal, all three districts have added professional staff to not only address increased student populations, but to also further enhance the quality of student support across all grade levels. As of the 2000/2001 school year, the department has a professionally trained special education faculty member at each grade level. To further support services across several classrooms per grade level, a paraprofessional staff member is also assigned to every special education teacher. The department continues to work on enhancing the integration of special education and regular education instructional strategies in addressing the heterogeneity of learning styles within our regular classes.

The special education process involves numerous formal meetings accompanied by an extensive number of documents to assure the adherence to federal and state regulations. The department staff have completed an unprecedented sixth consecutive year of 100% compliance with all documents and procedural safeguards. As a result, each district has received its maximum entitlement for federal funds.

The special education budgets reflect all expenditures for in-district programs and related service therapies including staff salaries, instructional materials, evaluation and placement services, out-of-district tuition and specialized transportation costs. The department is pleased to report that SAU wide special education budgets continue to be stable, with actual reductions in the average cost per student over the last six years, while continuously expanding the quality and diversity of services.

Respectfully submitted,
Robert R. Kelly, M.A.

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT

ANNUAL REPORT

for the

Year Ending June 30, 2000

Hollis Brookline Junior High School
Patricia Lewis Goyette, Principal

Hollis Brookline High School
Dr. Frank Bass, Principal

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT SCHOOL OFFICERS

Hollis/Brookline Cooperative School Board 2000-2001

Mrs. Lou-Ann Parodi	Term Expires 2001
Mr. Stephen Simons	Term Expires 2001
Mrs. Pamela Kirby (Appointed to complete Glenn Bolduc's term)	Term Expires 2001
Mr. Timothy Bevins	Term Expires 2002
Mr. Basil Harris, Jr.	Term Expires 2002
Mrs. Marygrace DiGiacinto	Term Expires 2003
Mr. Thomas Enright	Term Expires 2003

Mrs. Betsy Bowen	Clerk
Mr. Timothy Bevins	Treasurer
Mr. James Belanger	Moderator

SAU #41 Administration

Dr. Kenneth L. DeBenedictis	Superintendent of Schools
Mrs. Lee Ann Blastos	Business Administrator
Mr. Robert R. Kelly	Special Education Director

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT WARRANT
The State of New Hampshire

To the inhabitants of the School District in the Towns of Hollis and Brookline in the County of Hillsborough, State of New Hampshire, qualified to vote in District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL GYMNASIUM IN SAID DISTRICT ON THURSDAY, THE FIFTEENTH DAY OF MARCH, 2001, AT 7:00 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

1. To elect all necessary school district officers for the ensuing terms by official ballot on March 13, 2001.
 - Election of two (2) members of the School Board from Hollis for the ensuing three years.
 - Election of one (1) member of the School Board from Brookline for the ensuing three years.
 - Election of the School District Moderator for the ensuing three years.
 - Election of one (1) member of the Budget Committee from Hollis for the ensuing three years.
 - Election of one (1) member of the Budget Committee from Brookline for the ensuing three years.
2. To see if the school district will vote to raise and appropriate the sum of \$375,000 for construction and equipping a track and playing field, and adding to athletic facilities currently under construction and approved by the district, said sum to be in addition to any federal, state, or private funds made available therefore, and to authorize the issuance of not more than \$375,000 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such notes or bonds and to determine the rate of interest thereon. Furthermore to authorize the interest earned on the investment of these bond or note proceeds to be used for the above purposes. And to raise and appropriate the sum of \$18,750 for the first interest payment on the bond or note. The school board recommends this appropriation. A two-thirds ballot vote is required.
3. To see if the school district will authorize the Hollis/Brookline Cooperative School District to access future year and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board and budget committee recommend this article.
4. To see if the school district will vote to raise and appropriate a sum of \$268,329 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2001-2002 school year which resulted from good faith negotiations with the professional staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board and budget committee recommend this appropriation.
5. To see if the school district will vote to raise and appropriate a sum of \$41,881 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2001-2002 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board and budget committee recommend this appropriation.

6. To see if the school district will vote to raise and appropriate \$10,877,886 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The school board and budget committee recommend this appropriation.
7. To transact any other business which may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HOLLIS ON THIS 12th DAY OF FEBRUARY, 2001.

Thomas Enright, Chair
Timothy Bevins
Marygrace DiGiacinto
Basil Harris, Jr.
Pamela Kirby
Lou-Ann Parodi
Stephen Simons
SCHOOL BOARD

A true copy of the Warrant Attest:

Thomas Enright, Chair
Timothy Bevins
Marygrace DiGiacinto
Basil Harris, Jr.
Pamela Kirby
Lou-Ann Parodi
Stephen Simons
SCHOOL BOARD

SCHOOL WARRANT
The State of New Hampshire

Polls Open at 7:00 AM - Will not close before 7:00 PM (HOLLIS)
Polls Open at 8:00 AM - Will not close before 7:30 PM (BROOKLINE)

To the inhabitants of the Hollis/Brookline Cooperative School District in the Towns of
Hollis and Brookline qualified to vote in District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOLLIS BROOKLINE HIGH SCHOOL (HOLLIS) AND CAPT. SAMUEL DOUGLASS ACADEMY (BROOKLINE) IN SAID DISTRICT ON THE THIRTEENTH DAY OF MARCH, 2001, SEVEN O'CLOCK AND EIGHT O'CLOCK IN THE MORNING, RESPECTIVELY, TO ACT UPON THE FOLLOWING SUBJECTS.

1. To choose a Moderator for the ensuing three year (from Hollis or Brookline).
2. To choose two members of the School Board for the ensuing three years (from Hollis).
3. To choose one member of the School Board for the ensuing three years (from Brookline).
4. To choose one Budget Committee Member for the ensuing three years (from Hollis).
5. To choose one Budget Committee Member for the ensuing three years (from Brookline).

Given under our hands and seals at said Hollis, New Hampshire on this 12th day of February, 2001.

Thomas Enright, Chair
Timothy Bevins
Marygrace DiGiacinto
Basil Harris, Jr.
Pamela Kirby
Lou-Ann Parodi
Stephen Simons
SCHOOL BOARD

A true copy of the warrant - Attest:

Thomas Enright, Chair
Timothy Bevins
Marygrace DiGiacinto
Basil Harris, Jr.
Pamela Kirby
Lou-Ann Parodi
Stephen Simons
SCHOOL BOARD

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT MEETING

March 16, 2000
Hollis Brookline High School
Hollis, New Hampshire

The Annual District meeting of the Hollis Brookline Cooperative School District was called to order by Moderator James Belanger at 7:03 p.m. on Thursday, March 16, 2000. After Moderator Belanger lead the audience in the Pledge of Allegiance, he announced that Dr. James Squires was the Assistant Moderator, and Ann Caldwell was the Second Assistant Moderator. Moderator Belanger then asked that newly elected officials to see him after the meeting to be sworn in.

Moderator Belanger acknowledged Paula Makepeace who had served as the Hollis District Clerk for the past eight years. Ms. Makepeace congratulated Hollis Brookline senior, Matthew White, for his election to the position of Hollis District Clerk. She informed the voters that Matt had gone to the polls to vote in his first election and discovered that no one was running for the position. Upon leaving the polls, he went home, made some signs then returned to the polls to launch a write-in campaign. Moderator Belanger added that Matt won by one vote - 31 to 30, with Ms. Makepeace receiving 30 ballots.

Moderator Belanger introduced Bill Matthews, Chairman of the Hollis Brookline Cooperative Budget Committee. Mr. Matthews introduced the members of his committee, and gave special recognition to John Andruszkiewicz who was retiring from the committee.

Moderator Belanger introduced Thomas Enright, Chairman of the Hollis Brookline Cooperative School Board. Mr. Enright introduced the members of the board and staff members.

Moderator Belanger reviewed the rules and procedures, as well as a time schedule for the meeting. He informed the voters that Article 2 must be voted on by secret ballot and that the polls would have to be open for one hour. He then reviewed the rules for a bond vote. Moderator Belanger pointed out that Article 7 also required a secret ballot, but informed the voters that they would not have to go through the checklist a second time, but merely show their voting card to receive a ballot.

Article 1. To elect all necessary school district officers for the ensuing terms by official ballot on March 14, 2000.

Moderator Belanger announced the following results:

- Election of two (2) members of the School Board from Hollis for the ensuing 3 years.
 - Marygrace DiGiacinto
 - Thomas Enright
- Election of the School District Moderator for the ensuing year.
 - James Belanger
- Election of two (2) members of the Budget Committee from Hollis for the ensuing 3 years.
 - Lorin Rydstrom
 - Raymond Valle

Article 2. To see if the school district will vote to raise and appropriate the sum of \$3,200,000.00 for construction and original equipping of an addition to Hollis Brookline High School including architectural fees, professional service fees and any items incident to and/or necessary for said construction and said sum to be in addition to any federal, state, or private finds made available therefore, and to authorize the issuance of not more than \$3,200,000.00 of bonds or notes, in accordance with NH RSA 33 (Municipal Finance Act), and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the interest earned on the investment of these bond proceeds to be used for the above purpose. And to raise and appropriate \$99,807.00 for the first year

principal and interest payment on the bond. The school board and budget committee recommend this appropriation. (A two-thirds ballot vote required.) *Article 2 was moved by Thomas Enright and seconded by Tim Bevins.*

Before giving his presentation on Article 2, Mr. Enright confirmed to the voters that the Annual School District Meeting was a business meeting, and previously, the District didn't have a vehicle in which they could report all the positive and great things happening in the School District. He proudly announced that the District had produced their first Annual Report. He commended Supt. DeBenedictis and Julie Mook for all the hard work and effort they put into the production of this annual report, and he urged all voters to read it.

Mr. Enright then announced that Danielle Beaudette was the Director of the newly created Hollis/Brookline Community Education program. This educational program is being offered for the enrichment of the community. He stated that course brochures were available near the entrance to the gym.

Mr. Enright informed the voters that following his presentation on the bond issue, Dr. Frank Bass, Principal of the Hollis Brookline Cooperative High School, would speak on the Industrial Technology area. Joel Mitchell, Athletic Director, would talk about the Mini-gym/Physical Fitness area, and that a student presentation would be given by Phil Levine, Zachery Beck-Goss, Kate Collins, Leigh Simons, and Joel Swerchesky.

Mr. Enright started his presentation by praising Ted Karwoski, Chair of the Building Committee, for the work he had done, and adding that Mr. Karwoski was present and could answer any questions if needed. Mr. Enright then informed the voters that the bond to be voted on was for \$3.2 million for a 35,000 square foot addition. This would increase the core capacity from 600 to 900, and would take the District out at least 5 years. The decision for an addition was based on the following:

1. Student Population Growth:

- a) In 1997 the new high school opened with a core capacity of 450 students, and had 446 students show up the first day. This year the student population is 575, and next year it will be 634.
- b) That morning, 802 students showed up in grades 4 - 7 in Brookline and Hollis.
- c) New home building rates have been 100 homes built per year for the past 6 years. This year only 93 homes were built.

2. Building Costs:

- a) It is estimated that the classrooms will cost \$90.00 per square foot, while the other areas will cost \$60.00 per square foot.
- b) A comparison of school building proposals of surrounding areas showed their costs to be \$100.00 per square foot or greater.

3. Alternatives - Portable Classrooms:

- a) Would need 6 portable classrooms.
- b) First year costs to include installation and lease would be \$210,000.00
- c) Second year costs would be \$75,000.00.

Dr. Bass then presented the Industrial Technology Center stating that communication and production were vital to the tech center. It would be 3000 square feet and initially would consist of a computer aided area to be used for research and design, and a production area where wood, plastics, metal, etc. would be used to create projects. The new area would not be a duplicate of the tech centers at surrounding area schools.

Joel Mitchell presented the Physical Fitness Center. He pointed out how physical fitness has become an important part of education, and of life. He stated that this new area would allow for the expansion of the Physical Fitness Program at the High School. He added that the District had many pieces of equipment stored in the basement of Farley Building and that only a small group could use the equipment at the present time. The new area would allow for another P.E. classroom and for a new gym practice site. This area would also be open for requests from community groups, and could be used by the townspeople before work, in the evenings, and on the weekends.

Phil Levine, a senior at Hollis Brookline High School, then spoke on the behalf of the students in favor of the proposed new addition.

Bill Matthews gave the Budget Committee's presentation. He stated that they would obtain a \$3.2 million capital appreciation bond over 15 years. This would retire the bond approximately one year before the original bond. The capital appreciation bond front loads the principal, which front loads the State Aid. Next year's cost would be \$99,807 or a tax rate increase of \$0.12/\$1000 in Hollis, and \$0.19/thousand in Brookline. Next year's cost would be \$290,000 principal, and \$26,000 interest, with \$122,000 in State Aid for a net cost of \$190,000, or \$0.22/thousand in Hollis, and \$0.35/thousand in Brookline. The following year the tax impact would be an increase of approximately \$0.01/thousand, and would remain flat after that.

Mr. Enright pledged that if the bond passed, the taxpayers would not see an increase in next year's budget, that it would be less than this year, that is, the total increase in taxes would be less than 7.4%.

After questions from the floor and some discussion on the lack of additional playing fields, *Howard Green moved the question, and Mike Harris seconded. The motion carried.*

Moderator Belanger opened the polls at 8:07 p.m. for one hour for ballot voting.

Article 3. To see if the school district will accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific recision of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year. The school board and budget committee recommend this article. *Article 3 was moved by Thomas Enright and seconded by Tim Bevins.*

Mr. Enright presented Article 3 stating that it was a housekeeping article which allows the District to accept money from State and Federal sources. There were no expenditures involved. *Motion carried with a majority card vote.*

Article 4. To see if the school district will authorize the Hollis/Brookline Cooperative School District to access future year and federal catastrophic aid funds in the event that special education costs exceed budget limitations. The school board and budget committee recommend this article. *Article 4 was moved by Thomas Enright and seconded by Bill Matthews.*

Mr. Enright presented Article 4 stating that it too was a housekeeping article which allows the District to accept Catastrophic Aid for Special Education. No expenditures are involved. *Motion carried with a majority card vote.*

Article 5. To see if the school district will vote to raise and appropriate a sum of \$154,188.00 to fund the increase in cost items relative to professional staff salaries and fringe benefits for the 2000-2001 school year which resulted from good faith negotiations with the professional staff and which represents the negotiated increase over last year's salaries and fringe benefits. The school board and budget committee recommend this appropriation.

Mr. Bevins presented Article 5 stating that it was the second year of a 2-year contract, and reflected a 2.5% increase including benefits.

Article 6. To see if the school district will vote to raise and appropriate a sum of \$59,670.00 to fund the increase in cost items relative to support staff salaries and fringe benefits for the 2000-2001 school year which resulted from good faith negotiations with the support staff, and which represents the negotiated increase over last year's salaries and fringe benefits. The school board and budget committee recommend this appropriation.

Mr. Simons presented Article 6 stating that it was a 2-year contract negotiated last year. He pointed out that the District must vote each year, and that it reflected a 2.5% increase.

Article 7. Adoption of RSA 31:95-c Authorizing the Retention and Application of Funds Generated From Fees for Student Participation in Athletic Programs.

'... Shall we adopt the provisions of RSA 31:95-c to restrict all revenues from fees for student participation in athletic programs for the purpose of defraying the cost of athletic programs? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Hollis/Brookline Cooperative Athletic Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue...'

To be voted by secret ballot at the District Meeting. The school board recommends this action.

Mr. Enright presented Article 7 stating that the current policy is to charge a \$25.00 athletic fee per student per sport at the High School. The money collected does not go towards the athletic account, but instead goes into the general fund, which goes to reduce taxes. With approximately 420 students participating in sports, this generates about \$10,000. The School Board feels the current policy is unfair as it singles out the athletes at the High School level. The fee is not charged at the Junior High School, or to other clubs and organizations. The School Board also felt that it didn't meet parents' expectations, which is that the money goes towards athletics.

Mr. Enright explained that there were three options:

- 1) Abolish the athletic fee, which would result in taking \$10,000 away.
- 2) Expand the fee to cover all co-curricular accounts, which would be cumbersome.
- 3) Establish an Athletic Fee Account, which would be used towards sports programs.

He added that \$10,000 would come out of the revenue side, but \$10,000 would go back in the expenditure side to expand programs. With a cost of approximately \$3,000 to fund a sport, this money could establish three more sports, such as JV baseball and softball, more basketball programs at the Junior High, volleyball, lacrosse. It would also be used to purchase fitness equipment. Mr. Enright assured the voters that they would continue the policy of bringing on a new sport as a "club status" for a couple of years to see if it will take hold or not.

In regards to account management, the principal will handle the account with strict recording/receipting procedures. The Superintendent and the Business Administrator will approve all expenditures, and the School Board will be reviewing the account twice a year. It would also be reviewed by the auditors.

Bill Matthews stated that the Budget Committee had voted 3 -3 on this article, therefore could not approve the article. He explained that those who voted against the article felt that the amount of money raised by the athletic fees should be budgeted in the operating budget. Mr. Valle, Budget Committee member, stated that he was not able to be present at the meeting when the vote was taken. He felt that the current policy was wrong, and that the proposal by the School Board was the second best alternative. However, he felt that the best way was not to collect any fees and to budget the money in the operating budget. Thus, if he had been at the meeting the vote would have been 4-3 not to approve the article.

The floor was then opened up for discussion. Leigh Byers-Hardy asked if the scholarship funds for students who couldn't afford the \$25.00 fee would come out of the athletic account or would it be handled another way? Mr. Enright responded that they simply would not charge the student.

Steve Coombs asked what happened to the unexpended funds in the Athletic Account? Mr. Enright responded that the money can be carried over to the next year, but the Board must come back to the District and get permission to spend it.

Ralph Nicosia-Rusin asked if students participating in intramural sports were charged a fee? Mr. Enright responded that they did not charge for intramural sports.

Kathy Pasko asked what would happen with a "no" vote? Mr. Enright explained that a "no" vote would mean \$10,000 more on the revenue side, and that a "yes" vote had a \$10,000 cost associated with it.

Stan Swerchesky, coach of the Ski Team, stated that there had been 29 students on the Ski Team, which had an operating cost of approximately \$4,000. As a member of the Booster Club, he knew how hard it was to raise \$10,000. He pointed out that \$10,000 could help a lot of students.

Moderator Belanger closed the polls for Article 2 at 9:12 p.m.

The following articles were then voted on:

Article 5: Article 5 was moved by Thomas Enright and seconded by Tim Bevins. Motion carried by card vote.

Article 6: Article 6 was moved by Thomas Enright and seconded by Steve Simons. Motion carried by card vote.

Moderator Belanger then announced the results of Article 2:

*Article 2: Total ballots cast - 585 Number of ballots needed to pass (2/3 majority) - 390
Yes votes - 540 No votes - 45 Motion carried*

Article 7: Article 7 was moved by Thomas Enright and seconded by Steve Simons. A secret ballot vote was taken with the following results:

*Total ballots cast - 152 Number of ballots needed to pass - simple majority
Yes votes - 127 No votes - 25 Motion carried.*

Article 8. To see if the school district will vote to raise and appropriate \$9,944,092.00 for the support of schools, for the payment of salaries of school district officers and agents and for the payment of statutory obligations of the district. The school board and budget committee recommend this appropriation.
Article 8 was moved by Thomas Enright and seconded by Tim Bevins.

Mr. Enright presented Article 8 stating that the student population had been growing at a rate of 10% each year. The District should expect a couple more years of a 10-11% growth rate, then the growth rate should cut in half. The total increase for the proposed budget was \$945,071. Taking into account offsets from new revenue and citizen donations from the auditorium project, the total net increase was \$683,663 for a 7.4% increase. Mr. Enright also pointed out that there would be an \$18,000 increase in the school lunch program, but the lunch program pays for itself, therefore, there would also be an \$18,000 increase on the revenue side to offset the expenditure. The biggest part of the increase came from new teachers due to student population growth. The increase in staffing included a 0.6 position for an Assistant Principal at the Junior High School with it to be fully funded the following year. There was an increase of 4.7 FTE teachers at the High School. Other expenditures included new employees district wide, maintenance, SAU salary increases, employee benefits, Junior High School Lab computers, improvement to Farley Building.

Mr. Matthews then gave the Budget Committee's presentation. He reviewed the process that was followed to arrive at the proposed budget as well as the Budget Committee's goals. He informed the voters that the District had received money from the Claremont decision, but had not received State Aid on the Auditorium Bond as the Dept. of Revenue Administration had decided to delay it one year. The District would be receiving that money this year.

Mr. Matthews reviewed the 1999 tax rates as follows:

Hollis Tax Rate	\$9.72/thousand - actual	\$10.21/thousand - projected
Brookline Tax Rate	\$12.49/thousand - actual	\$15.47/thousand - projected

The projected figures went down due to the receipt of "Claremont" money.

Mr. Matthews then presented the following projected rates for 2000-2001 budget:

Hollis Tax Rate	\$10.29/thousand	up \$0.57/thousand	5.9% increase
Brookline Tax Rate	\$13.80/thousand	up \$1.32/thousand	10.5% increase

Leigh Byers-Hardy moved and Stan Swerchesky seconded to amend Article 8 to increase the amount by \$50,000.00 and to read:

To increase the Hollis Brookline Cooperative Budget by \$50,000, so that the school district can raise and appropriate \$9,994,092.00 for the support of schools.

Ms. Hardy stated it was her desire that the money be earmarked to put in one playing field this year, noting that it was out of her control.

Mr. Swerchesky then spoke to the amendment, stating that he was in favor of it.

Moderator Belanger remarked if the \$50,000 had been added to the bond for playing fields, the District would have received 40% reimbursement from the State.

Ms. Jennifer Nicosia-Rusin questioned if the issue of additional athletic fields had been brought up to the Budget Committee during the budget process? Budget Committee responded that it hadn't. Ms. Nicosia-Rusin then questioned how many fields did the School Board expect to have at full build out, and wondered if it could be put in a bond so the District could receive State funds? Mr. Enright responded that they could raise the money for playing fields through a bond and be eligible for State funds. He added that they needed to address track and two playing fields. He felt they would be discussing this in the near future. Ms. Nicosia-Rusin stated that in light of being able to receive 40% reimbursement if it was a bond issue, she was against the amendment.

After a couple more comments, Moderator Belanger called for a vote on the amendment. *The motion was defeated by a majority card vote.*

After seeing no more discussion on Article 8, Moderator Belanger called for a vote. *The motion carried by a majority card vote.*

Article 9. To see if the school district is in favor of changing the term of the moderator from one year to three years, beginning with the term of the moderator to be elected at next year's regular school district meeting. To be acted on by official ballot on March 14, 2000.

Moderator Belanger announced that this article had passed - 659 Yes votes 377 No votes

Article 10. To transact any other business which may legally come before said meeting.

A motion was made to restrict reconsideration on Article 8. There being no second, the motion died.

There was no further business to come before the meeting.

Thomas Enright moved and Steve Simons seconded the motion to adjourn. Motion carried by a majority card vote.

The meeting adjourned at 10: 10 p.m.

Respectfully submitted,

Betsy A. Bowen
School District Clerk

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT

	<u>ACTUALS</u> FY 99-2000	<u>ADOPTED</u> FY 2000-2001	<u>PROPOSED</u> FY 2001-2002	<u>BUD COMM</u> <u>RECOMMEND</u> FY 2001-2002
1100 REGULAR INSTRUCTION	\$3,068,239	\$3,398,488	\$3,653,827	\$3,653,827
1200 SPECIAL EDUCATION	\$1,001,074	\$1,197,445	\$1,154,255	\$1,154,255
1260 ESL PROGRAM	\$20,925	\$45,172	\$45,172	\$45,172
1270 GIFTED AND TALENTED	\$2,076	\$4,700	\$4,200	\$4,200
1300 VOCATIONAL EDUCATION	\$66,043	\$82,931	\$86,620	\$86,620
1400 CO-CURRICULAR	\$167,426	\$227,742	\$250,931	\$250,931
2120 GUIDANCE	\$239,993	\$271,692	\$277,423	\$277,423
2130 HEALTH	\$82,716	\$86,573	\$79,738	\$79,738
2210 IMPROVEMENT OF INSTRUCTION	\$145,703	\$145,425	\$139,625	\$139,625
2220 EDUCATIONAL MEDIA	\$170,090	\$177,719	\$190,862	\$190,862
2310 SCHOOL BOARD EXPENSE	\$25,087	\$27,997	\$27,645	\$27,645
2320 OFFICE OF SUPERINTENDENT	\$224,551	\$251,973	\$286,769	\$286,769
2400 OFFICE OF PRINCIPAL	\$392,639	\$454,712	\$477,542	\$477,542
2540 OPERATION OF PLANT	\$699,288	\$642,846	\$683,360	\$683,360

	<u>ACTUALS</u> <u>FY 99-2000</u>	<u>ADOPTED</u> <u>FY 2000-2001</u>	<u>PROPOSED</u> <u>FY 2001-2002</u>	<u>BUD COMM</u> <u>RECOMMEND</u> <u>FY 2001-2002</u>
2550 TRANSPORTATION	\$258,001	\$263,659	\$273,659	\$273,659
2900 FRINGE BENEFITS	\$1,081,811	\$1,250,867	\$1,225,432	\$1,225,432
4200 SITE IMPROVEMENT SERVICES	\$2,434	\$0	\$0	\$0
4300 ARCHITECTURE SERVICES	\$68,320	\$0	\$0	\$0
5100 DEBT SERVICE	\$1,177,693	\$1,477,444	\$1,656,777	\$1,656,777
5221 TRANSFER TO FOOD SERVICE	\$294,384	\$245,373	\$290,949	\$290,949
5222 TRANSFER TO SPECIAL PROJECTS	\$112,757	\$5,000	\$73,100	\$73,100
5230 TRANSFER TO CAPITAL PROJECTS	\$83,117	\$3,200,000	\$0	\$0
GRAND TOTALS	\$9,384,367	\$13,457,758	\$10,877,886	\$10,877,886

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT REVENUE

REVENUE & CREDITS	APPROVED BY DRA <u>1999-2000</u>	APPROVED BY DRA <u>2000-2001</u>	PROPOSED <u>2001-2002</u>
UNRESERVED FUND BALANCE	\$88,948	\$3,800	\$0
DRIVER EDUCATION	\$10,000	\$10,000	\$10,000
CATASTROPHIC AID	\$70,493	\$37,681	\$37,681
BUILDING AID	\$240,228	\$382,063	\$548,812
VOCATIONAL EDUCATION	\$1,500	\$1,000	\$1,000
CHILD NUTRITION	\$233,423	\$240,383	\$290,949
EARNINGS ON INVESTMENTS	\$15,000	\$20,000	\$20,000
ATHLETIC FEES (Gate Receipts and Student Fees)	\$7,100	\$10,000	\$10,000
OTHER LOCAL SOURCES	\$28,336	\$60,738	\$50,401
RUTH WHEELER TRUST FUND	\$0	\$1,000	\$600
HOLLIS TRUST FUND	\$6,284	\$6,284	\$5,600
FEDERAL FUNDS	\$33,440	\$34,000	\$80,500
SALE OF BONDS	\$900,000	\$3,200,000	\$0
TRANSFER FROM CAPITAL PROJECTS FUND	\$85,422	\$0	\$0
PRIVATE CITIZEN CONTRIBUTIONS	\$172,167	\$213,408	\$205,056
TOTAL REVENUE & CREDITS	\$1,892,341	\$4,220,357	\$1,260,599
DISTRICT ASSESSMENT	\$8,397,344	\$9,237,400	\$9,617,287
TOTAL APPROPRIATIONS	\$10,289,685	\$13,457,757	\$10,877,886

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT

GENERAL FUND RECEIPTS

For Year Ending June 30, 2000

Fund Equity July 1, 1999		\$ 187,874.00
Local		
Current Appropriations	\$ 7,474,762.00	
Earnings on Investments	37,262.00	
Other	47,933.00	
TOTAL LOCAL	\$ 7,559,957.00	
State/Federal		
Adequacy Aid	\$ 922,582.00	
Building Aid	\$ 243,190.00	
Catastrophic Aid	79,651.00	
Other	630.00	
TOTAL STATE/FEDERAL	\$1,246,053.00	
TOTAL REVENUE		\$ 8,806,010.00
TOTAL AMOUNT AVAILABLE		\$ 8,993,884.00

HOLLIS/BROOKLINE COOPERATIVE SCHOOL DISTRICT

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For Year Ending June 30, 2000

	General	Special Projects	Capital Projects	Food Service
Fund Equity 7/1/99	\$ 187,874.00	\$ 42,924.00	\$ 54,583.00	\$ 22,856.00
Revenue	8,806,010.00	103,552.00	38,658.00	296,843.00
Expenditures	8,894,111.00	112,757.00	83,117.00	294,384.00
Fund Equity 6/30/00	\$ 99,773.00	\$ 33,719.00	\$ 10,124.00	\$ 25,315.00

BALANCE SHEET
All Fund Types and Account Group
June 30, 2000

ASSETS

	<u>General Fund</u>	<u>Total Funds</u>
Cash and Equivalents	\$ 113,929.00	\$ 955,632.00
Receivables	60,762.00	289,736.00
Other Debits - General Long-Term Debt		10,489,638.00
TOTAL ASSETS	\$ 174,691.00	\$11,735,006.00

LIABILITIES & FUND EQUITY

Payables	\$ 74,918.00	\$ 164,633.00
General Obligation Debt Payable		10,114,638.00
Compensated Absences Payable		375,000.00
Deferred Revenue		2,475.00
Reserved for Debt Service		721,840.00
Reserved for Endowments		187,459.00
Reserved for Encumbrances	95,972.00	95,972.00
Reserved for Special Purposes		10,124.00
Unreserved Fund Balance		
Designated for Special Purposes		59,034.00
Undesignated	3,801.00	3,801.00
TOTAL LIABILITIES & FUND EQUITY	\$ 174,691.00	\$11,735,006.00

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Timothy Bevins
Thomas Enright
Marygrace DiGiacinto
Basil Harris, Jr.
Pamela Kirby
Lou-Ann Parodi
Stephen Simons

Kenneth L. DeBenedictis, Ed.D., Superintendent

The books and records of the Hollis/Brookline Cooperative School District have been audited by the CPA firm of Plodzick and Sanderson, Concord, NH.

HOLLIS BROOKLINE COOPERATIVE SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES
RSA 32:11a *

	1998-1999	1999-2000
EXPENSES:		
SALARIES	\$654,866	\$750,874
CONTRACTED SERVICES	\$44,530	\$33,832
TRANSPORTATION	\$76,097	\$58,563
TUITION	\$260,008	\$230,768
MATERIALS	\$6,861	\$4,230
EQUIPMENT	\$1,186	\$4,744
OTHER	\$0	\$121
SUBTOTAL	<u>\$1,043,548</u>	<u>\$1,083,131</u>
REVENUE:		
CATASTROPHIC AID	\$90,774	\$79,651
IDEA	\$48,776	\$61,133
SUBTOTAL	<u>\$139,550</u>	<u>\$140,784</u>
NET COST FOR SPECIAL EDUCATION	<u><u>\$903,998</u></u>	<u><u>\$942,347</u></u>

* Department of Education, Bureau of Special Education requires, under separate cover, an accounting of actual expenditures by the district for special education programs and services for the previous 2 fiscal years.

TEACHER ROSTER
HOLLIS/BROOKLINE JUNIOR HIGH SCHOOL

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Patricia Lewis Goyette <i>Lena Viagliano</i>	31 10	Principal <i>Asst. Principal</i>	UNH <i>UNH</i>	MEd <i>MEd</i>
Leah Adamowicz	1	Mathematics	Keene State	BA
Deirdre Adams	21	School Nurse	UNH	BS
Eileen Ball	16	Media	Univ. of RI	MA
Margaret Beale	21	Social Studies	Syracuse Univ.	MLS
David Bond	20	Science	Univ. of MA	MA
Gayle Botcher	25	Physical Education	Univ. of Bridgeport	MSEd
Stephen Capraro	8	Social Studies	St. Anselm College	BA
Carolyn Cicciu	28	English	Mt. St. Mary College	MA
Jeanne Cleveland	21	Biology	Northeastern Univ.	MEd
Carolyn Evans	22	Science	Boston Univ.	BS
Joseph Gruce, III	5	Computer	Duquesne Univ.	MA
Margaret Gruposso	23	English	Univ. of MA (Amherst)	BA
<i>Katrina Hall</i>	<i>1st Year Teacher</i>	<i>Mathematics</i>	<i>Rivier</i>	<i>BA</i>
Patricia Hecht	17	Psychoeducational Evaluator	Michigan State Univ.	Ph.D.
<i>Carolyn Johns</i>	<i>11</i>	<i>English/Language Arts</i>	<i>Keene</i>	<i>BS</i>
Dean Johns	24	Mathematics	St. Cloud State Univ.	BS
Ronald Johnston	17	PE/Health	UNH	MS
Janet Lash	6	Spanish	Regis College	BA
Jacqueline Lucas	28	Reading	Westfield State College	MA
Barry Lyle	15	History	Univ. of MA	BS
Deborah McGinley-Williams	12	Guidance	Antioch New England	MA
Melanie Madden	21	Special Education	Rivier	MEd
Rosemary Mezzocchi	23	Mathematics	Northeastern Univ.	BA
Jean Morrow	24	Guidance	Northeastern Univ.	MEd
Audra Nolin	9	Spanish	Notre Dame College	BA
Christine Page	4	Special Education	Fitchburg State	MEd
Sandra Papadeas	11	Art	UNH	BS
Paul Picariello	21	1A-Tech Ed	Fitchburg State	MEd

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Louise Rankins	29	French	Rivier	MEd
Anne Richard	5	Special Education	Rivier	MEd
Bharti Sarvaiya	7	Family & Consumer Science	M.S. Univ. of Baroda	MS
Patricia Smith	11	Reading	Worcester State	BS
Charles Twichell	31	Social Studies	UNH	MEd
<i>Holly Wilson</i>	<i>1</i>	<i>English/Language Arts</i>	<i>U. Conn.</i>	<i>MA</i>
Sharon Zarin-Strout	35	Music	Pennsylvania State	BS

TEACHER ROSTER
HOLLIS/BROOKLINE HIGH SCHOOL

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Frank Bass	23	Principal	Boston College	PhD
Robert Ouellette	5	Assistant Principal	NH College	MBA
<i>Nicole Adamson</i>	<i>1st Year Teacher</i>	<i>Physical Education</i>	<i>Keene</i>	<i>BS</i>
Rebecca Balfour	8	Social Studies	Beloit College	BA
<i>Donald Boggis</i>	<i>18</i>	<i>Physical Education</i>	<i>Plymouth State</i>	<i>BS</i>
Amy Packard	1	Special Education	Bethany College	BA
Barbara Boucher	10	Media/Library	U Rhode Island	MLS
John Boucher	2	Physics	U Mass., Lowell	BS
Abigail Brannen	3	Family & Consumer Science	SUNY, Oneonta	BS
Patricia Brannen	6	Guidance	Rivier	MEd
Rodney Clark	9	Science - Biology	Fitchburg State	MEd
<i>Steven Connors</i>	<i>1</i>	<i>Science</i>	<i>Rivier</i>	<i>BA</i>
Bonnie Del Signore	9	Mathematics	Brown Univ.	BA
Carol Dochstader	25	Guidance	Rivier	MEd
Vina Duffy	17	Mathematics	Keene State	BEd
Roderick Ferland	33	Music	Boston Univ.	MA
Michael Fox	34	English	Middlebury	MA
Elizabeth Hanscom	1	Spanish	Holy Cross	BA
Mark Illingworth	15	Mathematics	Univ. of VA	BS
<i>Jennifer Jones</i>	<i>1st Year Teacher</i>	<i>Spanish</i>	<i>Keene</i>	<i>BA</i>
Mary Kelley	20	Guidance	Rivier	MEd
Deborah Kissell	4	English	Univ. of NH	BA
John Kittredge	28	Anatomy/Physiology	Suffolk Univ.	MEd
Elias Korcoulis	37	Physical Education	Keene State	BEd
Lindsay Lankin	18	School to Careers Coordinator	Temple Univ.	MA
Brigitte MacMillan	3	Art/Photography	Rivier College	BA
M. Frances McBee	11	ESL Specialist	Notre Dame College	MA
Jean Maguire	24	Business Education	Notre Dame College	BA
Richard Manley	22	Social Studies	Northeastern Univ.	MA
Brian Maynard	30	Physics	Suffolk Univ.	MEd

NAME	EXPERIENCE	ASSIGNMENT	COLLEGE	DEGREE
Kathi McGowan	12	Special Education	Eastern Illinois Univ.	BS
Helen Melanson	30	English/Social Studies	Dartmouth	MA
Richard Melillo	10	Psychotherapist	Antioch New England	MA
Joel Mitchell	34	Social Studies	Dartmouth	MA
Susan Mooers	3	Mathematics	U. Southern Maine	MS
<i>Richard Nagy</i>	<i>22</i>	<i>Mathematics</i>	<i>St. John's University</i>	<i>MS</i>
<i>J. William Neller II</i>	<i>25</i>	<i>Social Studies</i>	<i>Univ. of NH</i>	<i>MAT</i>
Vanessa Newell	1	English	Colby College	BA
Cynthia Plantecoste	6	French	Middlebury College	MA
Stacey Plummer	6	Mathematics	Univ. of Rochester	BA
Joseph Quinn	17	Computer Technology	Fitchburg State College	BS
Kristen Roy (LOA)	8	Spanish	SUNY, Cortland	BSEd
Ron Rupp	14	Chemistry	Univ. of NC	BA
<i>Justin Rydstrom</i>	<i>1st Year Teacher</i>	<i>Social Studies</i>	<i>Univ. of Rochester</i>	<i>BA</i>
<i>Cathy Saunders</i>	<i>5</i>	<i>School Nurse</i>	<i>Univ. of So. Maine</i>	<i>BSN</i>
Chris Saunders	10	Social Studies	Franklin Pierce College	BA
Stacey Sawyer	1	Studio Art/Technology	Univ. of NH	BA
<i>Karen Sayward</i>	<i>14</i>	<i>Music/Chorus</i>	<i>U. Mass. Lowell</i>	<i>MM</i>
Christine Smith	8	Special Education	Rivier	Med
<i>Brandon Stumpf</i>	<i>1st Year Teacher</i>	<i>Art</i>	<i>Plymouth State</i>	<i>BS</i>
Jeanne Smith-Cripps (LOA)	25	Art	MA College of Art	MS
Frank Tkaczyk	20	Special Education	UNH	BA
<i>Elyse Tomlinson</i>	<i>7</i>	<i>English/Theatre Arts</i>	<i>Univ. of Santa Clara</i>	<i>MA</i>
Robin Tulloch	24	English	Keene State	MA
Kevin Verville	1	Physical Science	Plymouth State	BS
<i>Brian Walker</i>	<i>1st Year Teacher</i>	<i>Spanish</i>	<i>Daniel Webster College</i>	<i>BS</i>
Linda Wheeler	29	French/Spanish	Univ. of ME	BA
Julie Whitcomb	14	Health Education	Potsdam College	BA
Charles Williams	12	Special Education, Phys. Ed.	Antioch New England	Med
Michael Williamson	20	English	Cambridge Univ.	MA

**ANNUAL REPORT
2000-2001
HOLLIS/BROOKLINE JUNIOR HIGH SCHOOL**

As the principal of Hollis/Brookline Junior High School, I am both pleased and proud to submit this report to the citizens of Hollis and Brookline.

ENROLLMENT

At present there are three hundred eighty-seven (387) students. In my four-year tenure that is an increase of one hundred and forty-seven (147) students. One hundred percent of available space is being utilized by our staff and student body. A foreign language and health teacher must share classroom space and instruct from a cart.

STAFFING

We are proud to welcome the following new staff members:

Ms. Holly Wilson – English Teacher
Mrs. Carolyn Jahns – English Teacher
Mrs. Katrina Hall – Mathematics Teacher
Mrs. Elizabeth Haskell – Instructional Aide
Mrs. Patricia Hasychak – Instructional Aide
Mrs. Anita Serian – Instructional Aide

TECHNOLOGY

The faculty is committed to the integration of technology into the curricula using the two labs. The Open Lab, funded by the Walker Foundation is used by content teachers for full class application. Our newly equipped Instructional Lab has brought the HBJHS to one platform; that is the older equipment was distributed to classroom teachers.

Our computer teacher continues to provide direct instruction to grade seven students and integrates technology skills within the eighth grade curriculum.

All delayed starts have focused staff development on technology training. This training has involved practice in the use of the Internet, e-mail, a variety of software, Microsoft Windows NT, and Microsoft Office applications. The Power Point presentations for veterans and parents, as well as for open house, are a direct result of this training. With Win School as the new student data management system, the school generated its first computerized report card in November, 2000. Relevant training sessions were developed and delivered to the school's technology team. E-mail is routinely used for notices and memos, lessening the need for paper communication. It is also used to contact parents regarding student achievement. Student webmasters from each team update the team pages for homework and special notices.

TEAMING STRUCTURE

Hollis/Brookline Junior High School is in its third year of a middle level model of interdisciplinary teaming. We continue our five person teams; one being an integrated specialist who rotates quarterly. As a staff we wrote an application for consideration in the Best Schools

Leadership Institute. Should we receive a favorable response, the focus will be the creation of an advocacy program for grade seven students.

BUILDING GOALS

The faculty at HBJHS has focused on three target goals:

- Technology – full integration
- Special Education – review of service delivery, make recommendations
- Safe Schools – create a multi level emergency response plan

The staff meets regularly to research, discuss, receive training and will formally make recommendations for the 2001-2002 school year.

PARENT, TEACHER, STUDENT ASSOCIATION

Our formal Association is four years old. We continue to grow in membership and refine meaningful involvement for our parents and volunteers. This winter one program event was entitled Community Conversations About Our Kids; test your knowledge about tobacco, alcohol and substance. The evening was well received. A second night is planned for the spring.

Local veterans will again this year support our Washington, D.C. trip by meeting with eighth grade students prior to March. Veterans will be interviewed and subsequent discussion will follow. The goal is to create a clearer understanding of the sacrifices made which have resulted in our democracy.

STUDENT BODY

Our school community is strong due to the diversity of our student body. We recognize all the talents and interests of our individual adolescents to include athletics, drama, clubs, music, academics, and student council.

Three times a year students are honored a Recognition Assembly. In June, a Formal Awards Ceremony honors students' achievement in all content areas.

SUMMARY

The Hollis/Brookline Junior High staff is to be commended for their commitment to education. Their skill, instructional practices, flexibility, patience, guidance and commitment to growth is recognized.

Together, we, the citizens, staff and students of Hollis/Brookline Junior High School make a positive difference.

Respectfully submitted,

Patricia Lewis Goyette
Principal

**ANNUAL REPORT
2000-2001
HOLLIS BROOKLINE HIGH SCHOOL**

“Opportunity” has been the watchword at Hollis Brookline High School over the last several years, and it has not been more apparent than during this past academic year. Several wonderful initiatives have been put in place to raise the standards of Hollis Brookline High School. Equally important has been the concerted effort on the part of parents, staff and students to make this high school a warm and exciting environment. We very much appreciate the efforts of the newly formed PTSA (Parent, Teacher, Student Association) led by Mrs. Marygrace DiGiacinto, which has been enormously successful in providing support for faculty and students alike.

Some of our exciting new initiatives include:

Theatre Arts – There been an upsurge of interest and activity in our new Hollis Brookline Auditorium. With the addition of key faculty members including Mr. Illingworth in Mathematics, Mrs. Tomlinson in English, and Mrs. Sayward in Chorus and Dance, our program has grown by leaps and bounds. We now have four dance classes, increased instrument classes, and a resurgence in our choral program, which has been highlighted with our concerts. This year we are producing the musical “South Pacific”. This promises to be our most challenging and hopefully most rewarding effort to date. In addition, we have witnessed our second annual Talent Review, a showcase for student talent, spearheaded and directed by parents. All proceeds of the Talent Reviews are given to charity. We have also made available the opportunity for students in our music programs to have access to private lessons. We have every anticipation that these initiatives will continue to grow and develop in coming years, making our Theater Arts Program one of the best in the state.

Curriculum Initiatives – Due to the extraordinary work of the district-wide task force committees, which now number thirteen in SAU #41, we have been able to revamp our curriculum to tie in with state mandated frameworks, and to bring about exciting new opportunities for students. For example, John Kittredge and other members of the Science Department have for many years espoused the value of experiential learning within the science curriculum and have instituted several initiatives, which have proven successful. Some of these include: Rocket Launches, Bridge Building, the Mt. Lafayette field trip, the Merrimack Watershed Project, and the Physics Canobie Lake Contest. In addition, the science department has helped lead the way in the cross-disciplinary use of computer technology, with many staff members providing workshops for other faculty in web design and power point presentations. It should be noted that the science department wishes to expand upon these experiences with the advent of the new Tech Center, which will provide a greater opportunity for the design and construction of hands-on programs.

Mrs. Barbara Boucher and Mrs. Helen Melanson have helped spearhead a number of interdisciplinary efforts, especially at the sophomore and freshmen levels. These efforts have been in conjunction with such prestigious groups as the New Hampshire Humanities Council and the China Network. Some of these include – the China Project, a Tibetan Speaker, Culture Festivals, and Storytelling with national renowned Storyteller, Len Cabral.

Mr. Williamson’s Speech Contest, initiated last year, met with a resounding success and involved the community as well as our students. We hope this success will be repeated again this year. Moreover, Mr. Neller looking to the unique and innovative in classroom experiences has recently had his anthropology class building an Igloo Village. We have also added several new courses in many discipline areas to expand the electives available for students. These include Film Studies, America on Trial, Child Development Through Children’s Literature, and others. We are also proposing a number of cross curriculum electives within the Social Studies and English Departments.

An offshoot of some of these exciting initiatives has been a number of competitive teams that have been revitalized. These include, Mock Trial, Granite State Challenge, and the We the People...The Constitution Competition. Also our Math Team continues its winning ways, finishing either first or second in the state for the last four years in a row.

New personnel in Wellness/Physical Education have helped to transform our physical education and health programs into a fully integrated wellness program. This is a comprehensive, life skills program combined with the Family and Consumer Sciences Department, which is required for all incoming freshmen. Our physical education program will soon be moving to a complete life skills oriented program with advanced level courses available to upper classmen. This was a goal the Administration and School Board set five years ago and we are pleased to see it come to fruition.

Hollis Brookline High School has been very fortunate to offer foreign travel opportunities to its students. Some of these trips include a French Department trip to France, a social studies archeological trip to Greece and Turkey, and the English department's annual pilgrimage to London and the Shakespearean world. We also will be sending students in March for the second time on our English Exchange Program with the Hastingsbury School in Bedford, England.

Testing – Hollis Brookline High School has recently done very well in the statewide 10th grade assessment tests (NHEIAP). Our scores have continually risen over the last three years and we are now ranked 5th in the state for all high schools. Department Coordinators and staff continually look at testing results and regularly adjust curriculum to reflect those areas in need of improvement. We are also very pleased to announce that our SAT Scores are up significantly and student acceptance at prestigious colleges is on the increase.

Community Service – Students helping students and students working on behalf of the communities they represent has become one of the richly rewarding outcomes of student initiatives. Student leadership is at an all time high and we are very pleased with the role and recognition that Student council, Advisory Council, Interact and others have gained through their significant efforts on behalf of the school and community. The annual Senior Citizen luncheon has grown into a gala affair with more than 100 participants spending the entire day at HBHS. Interact has helped to raise upwards to \$20,000 for a variety of charities both here and abroad. Students have regularly reached out to Rotary and other civic organizations within our towns for resources, support and combined efforts. This has created a wonderful network of communication between the school and community, which has also been one of our overarching goals. Community of Caring is a district-wide umbrella for service and character education. The high school has many activities yearly which can be attributed to this effort. Some examples include the Interact's Adopt a family, The Giving Tree, and the Human Relations cooperative efforts to help the Shepherd's fund with the Thanksgiving Baskets. We have also hired a part time School to Career Counselor who has provided much needed inroads to business and the community. She has developed several workshops and job fairs for students as well as transition programs for our seniors.

Awards and Recognition – Yearly, many of our students and faculty are recognized for their outstanding achievement. Some of these awards include the DAR Good Citizen Award, The New Hampshire Commission on the Status of Women, National Merit Scholars, and Tandy Scholarships. Our Social Studies Teacher Mr. Rich Manley is a state winner in the VFW's Good Citizen Award for Teacher's at the high school level and the College Board has recently named two of our teachers, Michael Williamson and Joe Quinn as National Readers in their area of expertise. Athletic awards programs happen at the end of each season recognizing the achievements of our outstanding athletes. Athletics continues to be a growing successful opportunity for students and we are now seeing the fruits of so much work on the part of coaches

with several students making All State in a variety of sports. This year the girl's soccer team won its first ever state championship followed in the winter by Coach Korcoulis' 21st state championship for girl's winter track. Our Math team is again winning meets and will be competing in the state championships in March. The America on Trial class won second place in the state's We the People...Constitution Contest and we are especially pleased to announce that six students were selected for the All State Jazz Festival. The Foreign Language department holds its honors awards program annually at their Foreign Language Night in the spring. And our annual Academic Awards Night recognizes over one hundred students for their academic achievement throughout the year.

Academics remain the highest priority of this Administration along with the goal of providing enriching opportunities for **ALL** students. To that end, we are dedicated to providing the best educational opportunities for the students we serve. We look forward to the new Tech Center, which will be open next year, to the addition of two new JV Teams along with other club team offerings, and to expanded art, science, and library spaces. As has been stated on many occasions, the success of this school is a direct result of the continued support and encouragement of the communities of Hollis and Brookline. Schools are truly a reflection of their communities and we are very pleased at what we see in the mirror.

Respectfully submitted,

Franklyn G. Bass, Ph.D.
Principal

HOLLIS BROOKLINE HIGH SCHOOL
SENIOR CLASS OF 1999-2000

Laura Elise Abbott
Dallas Lea Anderson
Rocio Bravo Anton*
Catherine Anne Ayotte
Nathan Barry+
Michael Joseph Bedard
Henry James Berg#
Amy Lynn Bergeron
Nicole A. Bhatia#
Quincy Birch
Erica Marie Blanchette
Nathan Andrew Bouchard#
Christopher Dartanyon Boyce
Randy Owen Buckley
Garrett Jeffrey Burbee
James Phillips Burns III
John Romberg Burton
Jessica Faith Callahan
Matthew Patrick Carney
David R. Clark
Adam Conroy+
Catrina Alice Coon
Caitlin Day-Lewis#
Michael Thomas DeBoisbriand
Amy Louise DeFazio
Traci Nicole Demuth#
Usman Dombaev*
Julie Lynnette Dulac
Lindsey Rose Ekstrom
Crystal Nicole Ellis#
Chris Evans
Hugo Sanvezzo Ferrari
Nathan Leo Fierley
Georgiy Firsov*
Aaron Lee Fyfe
Emma-Louise Gallacher
Amy Lauren Georges#
Derek Jay Glerum
Jamie Matthew Glow
Ross Jared Grifkin
Jessica Erin Haight
Christine Rence Hallmark
Jesse Marie Harris#+
Jillian Sue Hegarty
Rickey Ray Hydorn Jr.
Catherine Marie Janeiro
Jesse Darrell Jeffreys
Jayma Lee Johnson
Justin Aaron Johnson
Laura Esther Johnson
Nathaniel David Johnson
Adam Martin Kale
Richard Dennis LaBombard+
Aaron Paul Ladner
Amy Christine Ladner
Alyssa Larose
Amy Lynne Mac LaSalle#
Jennifer Elizabeth LaSalle#
Sara Ruth Lavoie#
Ryan C. Ledoux
Daniel A. Lopez-Bonaglia
Raymond Lorden III
Stephanie Jane Luce
Bert Dan Luc#
Richard Samuel Lumihao

Ross Dixon MacGarvey
Kristin Marie Markowich#
Kelly Anne Marquis
Heather Anne Martello
Melissa Lyn Matthews#
Ian M. McCarthy+
Carrie Leah McEleney#
Scott P. McGrath
Brienna Lynn Messer
Daniel J. Miller
Anna Maria Miragliuolo#
Jonathan Paul Moffitt#+
Trevor Kenneth Morgan
Kerstin Muff*
William Kent Murphy
Brendan D. O Shaughnessy
Heather Jean Oliver
Stacey Lynne Pflughaupt#
Nicole Lena Peck
Krystal Pelletier
Jens Pflughaupt*
Alyssa Marie Pierce#
Jeri Lynn Ramsey
Genevieve Reinschmidt
Tyler Sterling Rhodes
Katelyn Marie Beaulieu Rivard#
Kathleen Gerice Rizzo#
Michael R. Rozmus
Beth Ann Sacherski
Teresa Marie Santoski#+
Inga Skilins
Elena L. Smirnova*
Adam Daniel Smith
Heather Lynn Smith#
Miriam Rebecca Smith
Rebecca Jane Smith
Riley Sullivan Smith
Stephanie Marie Snow#
John Soto
Matthew John Spear
Adam D. Spencer
Elizabeth Dorette Stabler
Aniel Evan Sud
James P. Sullivan
Katy Marie Sullivan
Christopher M. Swank
Rebecca Lynn Swanson
Joel Swerchesky+
Jennifer Anne Sylvester
Vincent Tremblay
Jacob A. Valley
Joseph Harold Vance
Andree Nicole Van Oss
Ryan John Van Tassell
Jessica Linda Whalen
Matthew Noel White
Evan N. Whitworth
Brett Robert Wilson
Zohar Winer
Jennifer Lynn Wise

Key:
*Foreign Exchange Student
#National Honor Society
+ Tri-M Music Honor Society

**HOLLIS BROOKLINE HIGH SCHOOL
GRADUATION AWARDS
JUNE 17, 2000**

National Honor Society

Henry Berg	Kristin Markowich
Nicole Bhatia	Melissa Matthews
Nathan Bouchard	Carrie McEleney
Caitlin Day-Lewis	Anna Miragliuolo
Traci Demuth	Jonathan Moffitt
Crystal Ellis	Stacey Pawlik
Amy Georges	Alyssa Pierce
Jesse Harris	Katelyn Rivard
Amy LaSalle	Kaeti Rizzo
Jennifer LaSalle	Teresa Santoski
Sara Lavoie	Heather Smith
Bert Lue	Stephanie Snow

Tri-M Music Honor Society

Nathan Barry
Adam Conroy
Jesse Harris
Richard LaBombard
Ian McCarthy
Jon Moffitt
Teresa Santoski
Joel Swerchesky

Athletic Booster Club Scholarship Awards

Riley Smith
Erica Blanchette
William Murphy
Skip Burns

Booster Club Leadership Awards

Alyssa Pierce
Joel Swerchesky

Cavalier of the Year Award

Amy Bergeron

Hollis Women's Club Valedictorian Book Award

Alyssa Pierce

Salutatorian Book Award

Bert Lue

Ruth E. Wheeler Scholarship

Matthew White

Warren H. Towne Memorial Scholarship

Sara Lavoie

Athlete-Citizen-Scholar Awards

Alyssa Pierce
Joel Swerchesky

Ed Berna Memorial Scholarship

Inga Skilins

Coach Korcoulis Scholarship

Joe Vance

Team Player of the Year Awards

Jennifer LaSalle
Nathan Bouchard

John M. Doll Memorial Scholarship

Amy DeFazio
William Murphy

Student Council Scholarship

Joel Swerchesky

Hollis Education Association Scholarship

Rebecca Smith

Nancy Archambault Ratta Memorial Scholarship

Elizabeth Stabler

Atrium Dodds Scholarships

Traci Demuth
Jon Moffitt

Hollis Brookline Scientific Woman's Scholarship

Crystal Ellis

Colonial Garden Club of Hollis

Rebecca Swanson

Hollis Woman's Club Scholarship

Caitlin Day-Lewis

Hollis Woman's Club Vocational Scholarship

Richard Lumibao

Brookline Woman's Club Scholarship

Nicole Bhatia

Oxbow Charitable Trust Award

Erica Blanchette

Laurie Harris Memorial Scholarship

Bert Lue

Veterans of Foreign Wars Hollis Post 11373

Kristin Markowich

Mrs. Dexter Otis Arnold Scholarship

Kristin Markowich

Hollis Historical Society and Brookline Historical Society Book Awards

Hollis: Kathleen Rizzo

Brookline: William Murphy

DAR Good Citizen of the Year

Skip Burns

Alan Frank Memorial Award

Nathan Barry

The Rhode Island School of Design Book Award

Elizabeth Stabler

William Loeb Memorial Fund

Amy Georges

Charles Zylonis Memorial Scholarship Fund

Kristin Markowich

S-Team Award

Jen Sylvester

Rotary Scholarship

Nathan Barry

Caitlin Day-Lewis

Dan Miller

Teresa Santoski

Interact Scholarship

Stephanie Snow

NROTC Nacy Scholarship

Ross MacGarvey

Hollis/Brookline High School

Colleges That Accepted Students From the Class of 2000

American University	New York University	University of Southern Maine
Assumption College	Northeastern University	University of the Arts
Bennington College	Notre Dame College	University of Vermont
Boston College	Pennsylvania State University	Utah Valley State College
Boston University	Plymouth State College	Washington University
Brigham Young University	Providence College	Wellesley College
Brown University	Quinnipiac College	Wheaton College
Castleton State College	Regis College	White Pines College
Colby-Sawyer College	Rensselaer Polytechnic Institute	Worcester Polytechnic Institute
College of St. Rose	Rhode Island School of Design	
College of William and Mary	Rivier College	
Colorado State University	Rochester Institute of Technology	
Cornell University	Roger Williams University	
Daniel Webster College	Rollins College	
Devry Institute of Technology	Saint Anselm College	
Drexel University	Saint Louis University	
Emerson College	Saint Michael's College	
Endicott College	Sarah Lawrence College	
Fordham University	Siena College	
Franklin Pierce College	Simmons College	
Furman University	St Joseph College	
Green Mountain College	St. Anselm College	
Grove City College	St. Louis University	
Hallmark Institute of Photography	Stetson University	
Hampshire College	Stonchill College	
High Point University	Suffolk University	
Ithaca College	Tulane University	
James Madison University	University of Vermont	
Kansas State University	Universal Technical Institute	
Keene State College	University of California/Berkley	
Knox College	University of Colorado @ Boulder	
LeHigh College	University of Connecticut	
Longwood College	University of Delaware	
Lyndon State College	University of Hartford	
Manhattan College	University of Maine at Farmington	
Marlboro College	University of Maine-Orono	
Massachusetts Institute of Technology	University of Massachusetts/Amherst	
McGill University	University of Massachusetts/Lowell	
McIntosh College	University of Massachusetts/Lowell Connections Program	
Merrimack College	University of New England	
Middlesex Community College/Lowell	University of New Hampshire	
Montserrat College of Art	University of New Hampshire/Manchester	
Mount Holyoke	University of New Hampshire/ Thompson School of Applied Science	
New England College	University of Puget Sound	
New England College	University of Richmond	
New England School of Photography		
New Hampshire College		

TOWN HALL OFFICES AND HOURS

Town Hall

Deborah Adams, Secretary
Email townhall@hollis.nh.us
Cathy Hoffman, Secretary/Receptionist
Email gis@hollis.nh.us

465-2209
465-3701 Fax
8 AM to 3 PM

Assessing Office

David M. McMullen, CNHA, Assessor
Email assessing@hollis.nh.us

465-9860
8 AM to 3 PM

Building Inspector

Richard C. Jones, Building Inspector
Email building@hollis.nh.us

465-2514
8 AM to Noon
Inspections 1-5 PM

Finance Department

Eric Demas, Finance Officer
Email accounting@hollis.nh.us

465-6936
8 AM to 3 PM

Planning Department

Virginia Mills, Assistant Planner
Email planning@hollis.nh.us

465-3446
8 AM to 3 PM

Selectmen's Office

Catharine W. Hallsworth, Executive Assistant
Email selectmen@hollis.nh.us

465-2780
8 AM to 3 PM
(Call for appointment)

Tax Collector

Barbara Townsend, Tax Collector
Email tax@hollis.nh.us

465-7987
8 AM to 3 PM

Town Clerk

Nancy Jambard, Town Clerk

465-2064
Mon, Wed, Fri 8 to 1
Monday eve. 7-9 PM
1st and 3rd Tues
evening 7-9 PM
1st Saturday 8-11 AM

Visit the Town's World Wide Web page at www.hollis.nh.us